



**Bid B1377 PARKS LANDSCAPE & GROUNDS
MAINTENANCE SERVICE**

Bid Tabulation June 17, 2010 2:00 p.m. CITY COUNCIL CHAMBERS

| VENDOR NAMES | | | AZ Civil Constructors | | DK Landscape | | ONE SOURCE MNT | | PARK LANDSCAPE | | SB LANDSCAPING | | SUNWORLD LLC. | | US LANDSCAPE INC. | |
|------------------------------------|---------------------------------|------|-----------------------|--------------------|--------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|--------------------|---------------|--------------------|-------------------|--------------------|
| LOT 1-SOUTH ZONE | | | | | | | | | | | | | | | | |
| MAP | SITES | DAYS | MONTHLY COST | ANNUAL COST | MONTHLY COST | ANNUAL COST | MONTHLY COST | ANNUAL COST | MONTHLY COST | ANNUAL COST | MONTHLY COST | ANNUAL COST | MONTHLY COST | ANNUAL COST | MONTHLY COST | ANNUAL COST |
| 36 | Bruce St Monument | 1 | 100.00 | \$1,200.00 | 165.00 | \$1,980.00 | 100.00 | \$1,200.00 | 47.00 | \$564.00 | 120.00 | \$1,440.00 | 85.00 | \$1,020.00 | 94.00 | \$1,128.00 |
| 37 | Pecos/Owens Monument | 1 | 100.00 | \$1,200.00 | 165.00 | \$1,980.00 | 100.00 | \$1,200.00 | 47.00 | \$564.00 | 75.00 | \$900.00 | 85.00 | \$1,020.00 | 94.00 | \$1,128.00 |
| 5 | Pine Island Entry Kiel Ranch St | 1 | 100.00 | \$1,200.00 | 165.00 | \$1,980.00 | 100.00 | \$1,200.00 | 95.00 | \$1,140.00 | 190.00 | \$2,280.00 | 85.00 | \$1,020.00 | 94.00 | \$1,128.00 |
| 32 | Landscape Cheyenne Peaking | 1 | 375.00 | \$4,500.00 | 375.00 | \$4,500.00 | 100.00 | \$1,200.00 | 383.00 | \$4,596.00 | 190.00 | \$2,280.00 | 85.00 | \$1,020.00 | 289.00 | \$3,468.00 |
| 28,29 | Basin Rim Lake Mead St | 1 | 600.00 | \$7,200.00 | 900.00 | \$10,800.00 | 100.00 | \$1,200.00 | 286.00 | \$3,432.00 | 430.00 | \$5,160.00 | 300.00 | \$3,600.00 | 364.00 | \$4,368.00 |
| 3A,3B | Landscape Brooks Ave St | 2 | 190.00 | \$2,280.00 | 1,200.00 | \$14,400.00 | 180.00 | \$2,160.00 | 670.00 | \$8,040.00 | 285.00 | \$3,420.00 | 475.00 | \$5,700.00 | 589.00 | \$7,068.00 |
| 7 | Landscape Carlton Square | 1 | 190.00 | \$2,280.00 | 580.00 | \$6,960.00 | 100.00 | \$1,200.00 | 191.00 | \$2,292.00 | 190.00 | \$2,280.00 | 150.00 | \$1,800.00 | 179.00 | \$2,148.00 |
| 11,12 | Reservoir Del Prados | 1 | 190.00 | \$2,280.00 | 395.00 | \$4,740.00 | 100.00 | \$1,200.00 | 191.00 | \$2,292.00 | 160.00 | \$1,920.00 | 150.00 | \$1,800.00 | 179.00 | \$2,148.00 |
| 10 | Highlands (a) Del Prados | 1 | 375.00 | \$4,500.00 | 255.00 | \$3,060.00 | 100.00 | \$1,200.00 | 144.00 | \$1,728.00 | 240.00 | \$2,880.00 | 300.00 | \$3,600.00 | 364.00 | \$4,368.00 |
| 10 | Highlands (b) Windsor Street | 1 | 75.00 | \$900.00 | 255.00 | \$3,060.00 | 100.00 | \$1,200.00 | 144.00 | \$1,728.00 | 240.00 | \$2,880.00 | 300.00 | \$3,600.00 | 364.00 | \$4,368.00 |
| 9 | Landscape | 1 | 100.00 | \$1,200.00 | 300.00 | \$3,600.00 | 100.00 | \$1,200.00 | 95.00 | \$1,140.00 | 75.00 | \$900.00 | 60.00 | \$720.00 | 69.00 | \$828.00 |
| 40 | North 5th Phase 1 | 1 | 575.00 | \$6,900.00 | 1,300.00 | \$15,600.00 | 100.00 | \$1,200.00 | 574.00 | \$6,888.00 | 285.00 | \$3,420.00 | 70.00 | \$840.00 | No Bid | No Bid |
| TOTAL FOR LOT #1 SOUTH ZONE | | | | \$35,640.00 | | \$72,660.00 | | \$15,360.00 | | \$34,404.00 | | \$29,760.00 | | \$25,740.00 | | \$32,148.00 |

| VENDOR NAMES LOT 2-NORTH ZONE | | AZ Civil Constructors | | DK Landscape | | ONE SOURCE MNT | | PARK LANDSCAPE | | SB LANDSCAPING | | SUNWORLD LLC. | | US LANDSCAPE INC. | | |
|------------------------------------|-----------------------------------|-----------------------|--------------|--------------------|--------------|---------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|---------------------|
| MAP | SITES | DAYS | MONTHLY COST | ANNUAL COST | MONTHLY COST | ANNUAL COST | MONTHLY COST | ANNUAL COST | MONTHLY COST | ANNUAL COST | MONTHLY COST | ANNUAL COST | MONTHLY COST | ANNUAL COST | MONTHLY COST | ANNUAL COST |
| 16 | Gold Crest Rock Landscape | 1 | 250.00 | \$3,000.00 | 225.00 | \$2,700.00 | 100.00 | \$1,200.00 | 96.00 | \$1,152.00 | 100.00 | \$1,200.00 | 200.00 | \$2,400.00 | 239.00 | \$2,868.00 |
| 14 | Landscape Gold Crest St | 1 | 250.00 | \$3,000.00 | 255.00 | \$3,060.00 | 100.00 | \$1,200.00 | 96.00 | \$1,152.00 | 75.00 | \$900.00 | 200.00 | \$2,400.00 | 239.00 | \$2,868.00 |
| 15 | Landscape Gold Crest St | 1 | 350.00 | \$4,200.00 | 880.00 | \$10,560.00 | 100.00 | \$1,200.00 | 96.00 | \$1,152.00 | 100.00 | \$1,200.00 | 200.00 | \$2,400.00 | 239.00 | \$2,868.00 |
| 33 | Sun Valley Wel Lower LV Wash | 1 | 125.00 | \$1,500.00 | 225.00 | \$2,700.00 | 100.00 | \$1,200.00 | 96.00 | \$1,152.00 | 75.00 | \$900.00 | 100.00 | \$1,200.00 | 119.00 | \$1,428.00 |
| 20 | Detention Basin Camino Al Norte | 1 | 150.00 | \$1,800.00 | 200.00 | \$2,400.00 | 100.00 | \$1,200.00 | 287.00 | \$3,444.00 | 100.00 | \$1,200.00 | 120.00 | \$1,440.00 | 142.20 | \$1,706.40 |
| 43 | Pump Station Camino Al Norte | 1 | 150.00 | \$1,800.00 | 200.00 | \$2,400.00 | 100.00 | \$1,200.00 | 163.00 | \$1,956.00 | 145.00 | \$1,740.00 | 120.00 | \$1,440.00 | 142.20 | \$1,706.40 |
| 25 | Median Island Tropical | 1 | 200.00 | \$2,400.00 | 150.00 | \$1,800.00 | 100.00 | \$1,200.00 | 48.00 | \$576.00 | 295.00 | \$3,540.00 | 120.00 | \$1,440.00 | 142.20 | \$1,706.40 |
| 23 | Landscaping Whitestone St | 1 | 150.00 | \$1,800.00 | 210.00 | \$2,520.00 | 100.00 | \$1,200.00 | 382.00 | \$4,584.00 | 295.00 | \$3,540.00 | 120.00 | \$1,440.00 | 142.20 | \$1,706.40 |
| 22 | Landscape Clayton St | 1 | 150.00 | \$1,800.00 | 190.00 | \$2,280.00 | 100.00 | \$1,200.00 | 95.00 | \$1,140.00 | 100.00 | \$1,200.00 | 120.00 | \$1,440.00 | 142.20 | \$1,706.40 |
| 35 | Landscape Ann Rd/Eldorado | 1 | 725.00 | \$8,700.00 | 1,180.00 | \$14,160.00 | 100.00 | \$1,200.00 | 1,912.00 | \$22,944.00 | 145.00 | \$1,740.00 | 575.00 | \$6,900.00 | 719.00 | \$8,628.00 |
| 21 | HOA 2 Camino Eldorado | 2 | 300.00 | \$3,600.00 | 690.00 | \$8,280.00 | 180.00 | \$1,800.00 | 162.00 | \$1,944.00 | 475.00 | \$5,700.00 | 120.00 | \$1,440.00 | 142.20 | \$1,706.40 |
| 49 | HOA 3 Centennial Streetscape | 2 | 300.00 | \$3,600.00 | 1,150.00 | \$13,800.00 | 200.00 | \$2,400.00 | 1,434.00 | \$17,208.00 | 220.00 | \$2,640.00 | 2,400.00 | \$28,800.00 | 2,977.32 | \$35,727.84 |
| 38,24 | Streetscape | 2 | 298.00 | \$3,576.00 | 1,720.00 | \$20,640.00 | 150.00 | \$1,800.00 | 1,912.00 | \$22,944.00 | 840.00 | \$10,080.00 | 2,325.00 | \$27,900.00 | 2,876.40 | \$34,516.80 |
| 21 | Ann Rd Streetscape | 2 | 300.00 | \$3,600.00 | 450.00 | \$5,400.00 | 150.00 | \$1,800.00 | 163.00 | \$1,956.00 | 475.00 | \$5,700.00 | 120.00 | \$1,440.00 | 142.20 | \$1,706.40 |
| 19 | Rancho Del Norte Street Landscape | 2 | 450.00 | \$5,400.00 | 1,180.00 | \$14,160.00 | 150.00 | \$1,800.00 | 860.00 | \$10,320.00 | 730.00 | \$8,760.00 | 3,600.00 | \$4,320.00 | 433.60 | \$5,203.20 |
| 17,18 | Three Wells | 1 | 300.00 | \$3,600.00 | 280.00 | \$3,360.00 | 150.00 | \$1,800.00 | 125.00 | \$1,500.00 | 285.00 | \$3,420.00 | 120.00 | \$1,440.00 | 142.20 | \$1,706.40 |
| TOTAL FOR LOT #2 NORTH ZONE | | | | \$53,376.00 | | \$110,220.00 | | \$23,400.00 | | \$95,124.00 | | \$53,460.00 | | \$87,840.00 | | \$107,759.04 |

| VENDOR NAMES | | AZ Civil Constructors | | DK Landscape | | ONE SOURCE MNT | | PARK LANDSCAPE | | SB LANDSCAPING | | SUNWORLD LLC. | | US LANDSCAPE INC. | | |
|--|--------------------------------|------------------------------|--------------|---------------------|--------------|---------------------|---------------|----------------|--------------|---------------------|--------------|--------------------|--------------|---------------------|--------------|--------------------|
| LOT 3-STREET MEDIAMWORK ONLY | | HOURS 9:00 P.M. TO 5:00 A.M. | | | | | | | | | | | | | | |
| MAP | SITES | DAYS | MONTHLY COST | ANNUAL COST | MONTHLY COST | ANNUAL COST | MONTHLY COST | ANNUAL COST | MONTHLY COST | ANNUAL COST | MONTHLY COST | ANNUAL COST | MONTHLY COST | ANNUAL COST | MONTHLY COST | ANNUAL COST |
| 4 | Lake Mead Median Islands | 2 | 1,300.00 | \$15,600.00 | 445.00 | \$5,340.00 | No bid | No bid | 699.00 | \$8,388.00 | 425 | \$5,100.00 | 1,050.00 | \$12,600.00 | No Bid | No Bid |
| 1,26,27 | Islands Las Vegas Blvd | 2 | 3,000.00 | \$36,000.00 | 1,925.00 | \$23,100.00 | No bid | No bid | 1,862.00 | \$22,344.00 | 425.00 | \$5,100.00 | 2,400.00 | \$28,800.00 | No Bid | No Bid |
| 2 | Street Landscape Carey Ave | 2 | 1,500.00 | \$18,000.00 | 1,195.00 | \$14,340.00 | No bid | No bid | 2,793.00 | \$33,516.00 | 385.00 | \$4,620.00 | 2,400.00 | \$28,800.00 | No Bid | No Bid |
| 13 | Streetscape Martin Luther King | 2 | 1,200.00 | \$14,400.00 | 850.00 | \$10,200.00 | No bid | No bid | 1,397.00 | \$16,764.00 | 480.00 | \$5,760.00 | 950.00 | \$11,400.00 | No Bid | No Bid |
| 8 | Streetscape Craig Road Median | 2 | 1,500.00 | \$18,000.00 | 1,130.00 | \$13,560.00 | No bid | No bid | 2,095.00 | \$25,140.00 | 580.00 | \$6,960.00 | 2,350.00 | \$28,200.00 | No Bid | No Bid |
| 34 | Landscaping Broadstone/Azure | 2 | 1,600.00 | \$19,200.00 | 815.00 | \$9,780.00 | No bid | No bid | 1,164.00 | \$13,968.00 | 385.00 | \$4,620.00 | 825.00 | \$9,900.00 | No Bid | No Bid |
| 47 | Median/Street Lake Mead | 1 | 900.00 | \$10,800.00 | 400.00 | \$4,800.00 | No bid | No bid | 1,397.00 | \$16,764.00 | 275.00 | \$3,300.00 | 725.00 | \$8,700.00 | 589.00 | \$7,068.00 |
| 45 | Lake Mead Median at Walmart | 1 | 300.00 | \$3,600.00 | 495.00 | \$5,940.00 | No bid | No bid | 233.00 | \$2,796.00 | 165.00 | \$1,980.00 | 240.00 | \$2,880.00 | 1,289.00 | \$15,468.00 |
| 30,47 | Deer Springs Square | 2 | 330.00 | \$3,960.00 | 300.00 | \$3,600.00 | No bid | No bid | 350.00 | \$4,200.00 | 258.00 | \$3,096.00 | 270.00 | \$3,240.00 | 319.20 | \$3,830.40 |
| 48 | Deer Springs Square Losee Road | 2 | 1,500.00 | \$18,000.00 | 950.00 | \$11,400.00 | No bid | No bid | 1,164.00 | \$13,968.00 | 275.00 | \$3,300.00 | 1,200.00 | \$14,400.00 | 1,489.00 | \$17,868.00 |
| 31 | Street/Median | 1 | 70.00 | \$840.00 | 355.00 | \$4,260.00 | No bid | No bid | 233.00 | \$2,796.00 | 165.00 | \$1,980.00 | 60.00 | \$720.00 | 66.50 | \$798.00 |
| TOTAL FOR LOT #3-STREET MEDIANS | | | | \$158,400.00 | | \$106,320.00 | No bid | | | \$160,644.00 | | \$45,816.00 | | \$149,640.00 | | \$45,032.40 |

| VENDOR NAMES LOT 4-PUBLIC FACILITIES | | AZ Civil Constructors | | DK Landscape | | ONE SOURCE MNT | | PARK LANDSCAPE | | SB LANDSCAPING | | SUNWORLD LLC. | | US LANDSCAPE INC. | | |
|---|----------------------------------|-----------------------|--------------|---------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|
| MAP | SITES | DAYS | MONTHLY COST | ANNUAL COST | MONTHLY COST | ANNUAL COST | MONTHLY COST | ANNUAL COST | MONTHLY COST | ANNUAL COST | MONTHLY COST | ANNUAL COST | MONTHLY COST | ANNUAL COST | MONTHLY COST | ANNUAL COST |
| BUILDING MAINTENANCE | | | | | | | | | | | | | | | | |
| 501 | Building Utilities Department | 1 | 300.00 | \$3,600.00 | 150.00 | \$1,800.00 | 100.00 | \$1,200.00 | 144.00 | \$1,728.00 | 150.00 | \$1,800.00 | 150.00 | \$1,800.00 | 174.00 | \$2,088.00 |
| 502 | Building Ft Sumter & Brooks | 2 | 300.00 | \$3,600.00 | 450.00 | \$5,400.00 | 180.00 | \$2,160.00 | 191.00 | \$2,292.00 | 175.00 | \$2,100.00 | 225.00 | \$2,700.00 | 259.00 | \$3,108.00 |
| 503 | Fire Station #51 | 1 | 180.00 | \$2,160.00 | 180.00 | \$2,160.00 | 100.00 | \$1,200.00 | 95.00 | \$1,140.00 | 150.00 | \$1,800.00 | 150.00 | \$1,800.00 | 169.00 | \$2,028.00 |
| 504 | Fire Station #52 | 1 | 190.00 | \$2,280.00 | 450.00 | \$5,400.00 | 180.00 | \$2,160.00 | 192.00 | \$2,304.00 | 250.00 | \$3,000.00 | 150.00 | \$1,800.00 | 179.00 | \$2,148.00 |
| 505 | Fire Station #50 | 2 | 790.00 | \$9,480.00 | 525.00 | \$6,300.00 | 180.00 | \$2,160.00 | 144.00 | \$1,728.00 | 250.00 | \$3,000.00 | 120.00 | \$1,440.00 | 291.00 | \$3,492.00 |
| 506 | Fire Station #53 | 2 | 185.00 | \$2,220.00 | 375.00 | \$4,500.00 | 180.00 | \$2,160.00 | 192.00 | \$2,304.00 | 250.00 | \$3,000.00 | 150.00 | \$1,800.00 | 174.00 | \$2,088.00 |
| 507 | Fire Station #54 | 2 | 400.00 | \$4,800.00 | 375.00 | \$4,500.00 | 180.00 | \$2,160.00 | 192.00 | \$2,304.00 | 250.00 | \$3,000.00 | 240.00 | \$2,880.00 | 287.40 | \$3,448.80 |
| 508 | Fire Station #55 | 2 | 400.00 | \$4,800.00 | 375.00 | \$4,500.00 | 180.00 | \$2,160.00 | 287.00 | \$3,444.00 | 350.00 | \$4,200.00 | 240.00 | \$2,880.00 | 287.40 | \$3,448.80 |
| 509 | Fire Station #56 | 2 | 375.00 | \$4,500.00 | 600.00 | \$7,200.00 | 180.00 | \$2,160.00 | 383.00 | \$4,596.00 | 475.00 | \$5,700.00 | 300.00 | \$3,600.00 | 364.00 | \$4,368.00 |
| 510 | Fire Station #57 | 2 | 540.00 | \$6,480.00 | 375.00 | \$4,500.00 | 200.00 | \$2,400.00 | 382.00 | \$4,584.00 | 250.00 | \$3,000.00 | 430.00 | \$5,160.00 | 529.80 | \$6,357.60 |
| 511 | Aliante Library | 2 | 3,000.00 | \$36,000.00 | 400.00 | \$4,800.00 | 185.00 | \$2,220.00 | 765.00 | \$9,180.00 | 550.00 | \$6,600.00 | 575.00 | \$6,900.00 | 1,089.00 | \$13,068.00 |
| 512 | Alexander Library | 3 | 3,000.00 | \$36,000.00 | 750.00 | \$9,000.00 | 200.00 | \$2,400.00 | 956.00 | \$11,472.00 | 575.00 | \$6,900.00 | 850.00 | \$10,200.00 | 990.00 | \$11,880.00 |
| 513 | NLV Fire Administration Building | 2 | 300.00 | \$3,600.00 | 450.00 | \$5,400.00 | 200.00 | \$2,400.00 | 765.00 | \$9,180.00 | 650.00 | \$7,800.00 | | \$7,200.00 | 769.00 | \$9,228.00 |
| TOTAL FOR LOT #4-PUBLIC FACILITIES | | | | \$119,520.00 | | \$65,460.00 | | \$26,940.00 | | \$56,256.00 | | \$51,900.00 | | \$50,160.00 | | \$66,751.20 |

| VENDOR NAMES LOT 5-HISTORIAL SITE | | AZ Civil Constructors | | DK Landscape | | ONE SOURCE MNT | | PARK LANDSCAPE | | SB LANDSCAPING | | SUNWORLD LLC. | | US LANDSCAPE INC. | | |
|---|--------------------------|-----------------------|--------------|---------------------|--------------|---------------------|--------------|--------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|
| MAP | SITES | DAYS | MONTHLY COST | ANNUAL COST | MONTHLY COST | ANNUAL COST | MONTHLY COST | ANNUAL COST | MONTHLY COST | ANNUAL COST | MONTHLY COST | ANNUAL COST | MONTHLY COST | ANNUAL COST | MONTHLY COST | ANNUAL COST |
| 6 | Kiel Ranch Trash pick Up | 1 | 2,000.00 | \$24,000.00 | 500.00 | \$6,000.00 | 120.00 | \$1,200.00 | 748.00 | \$8,976.00 | 925.00 | \$11,100.00 | 850.00 | \$10,200.00 | 1,064.00 | \$12,768.00 |
| TOTAL FOR LOT #5-HISTORICAL SITE | | | | \$24,000.00 | | \$6,000.00 | | \$1,200.00 | | \$8,976.00 | | \$11,100.00 | | \$10,200.00 | | \$12,768.00 |
| GRAND TOTAL FOR LOTS 1-5 | | | | \$390,936.00 | | \$360,660.00 | | \$66,900.00 | | \$355,404.00 | | \$192,036.00 | | \$323,580.00 | | \$264,458.64 |