
STATISTICAL SECTION

Statistical Section

This part of the City of North Las Vegas' comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the government's overall financial health.

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Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year.

CITY OF NORTH LAS VEGAS
Net Assets by Component
Last Five Fiscal Years
(Unaudited)

	Fiscal Year Ended June 30				
	2005	2006	2007	2008	2009
Governmental Activities:					
Invested in capital assets, net of related debt	\$ 512,031,593	\$ 426,076,443	\$ 686,823,759	\$ 647,951,709	\$ 931,368,784
Restricted for:					
Public safety grant	75,014	33,086			
Debt Service	4,851,562				4,684,177
Capital projects	47,815,593	219,543,344	169,265,625	174,324,830	
Customer deposits		386,567	796,908	774,639	
Unrestricted	54,827,804	90,089,008	(17,102,203)	134,661,363	122,392,657
Total governmental activities net assets	<u>\$619,601,566</u>	<u>\$ 736,128,448</u>	<u>\$ 839,784,089</u>	<u>\$ 957,712,541</u>	<u>\$1,058,445,618</u>
Business-type activities:					
Invested in capital assets, net of related debt	\$122,505,881	\$ 148,354,185	\$ 143,131,044	\$ 38,022,471	\$ 198,618,584
Restricted for Capital Projects					
Debt service	3,659,000	1,993,209	3,188,409	4,713,568	
Capital projects			127,985,390	150,520,511	7,741,919
Customer deposits	1,883,657	4,306,392	3,908,729	4,133,384	
Unrestricted	85,777,494	93,561,682	(9,672,204)	81,888,662	87,749,544
Total business-type activities net assets	<u>\$213,826,032</u>	<u>\$ 248,215,468</u>	<u>\$ 268,541,368</u>	<u>\$ 279,278,596</u>	<u>\$ 294,110,047</u>
Primary government:					
Invested in capital assets, net of related debt	\$634,537,474	\$ 574,430,628	\$ 829,954,803	\$ 685,974,180	\$1,129,987,368
Restricted for:					
Public safety grant	75,014	33,086			
Debt service	8,510,562	1,993,209	3,188,409	4,713,568	4,684,177
Capital projects	47,815,593	219,543,344	297,251,015	324,845,341	7,741,919
Customer deposits	1,883,657	4,692,959	4,705,637	4,908,023	
Unrestricted	140,605,301	183,650,690	(26,774,407)	216,550,025	210,142,201
Total primary government net assets	<u>\$833,427,601</u>	<u>\$ 984,343,916</u>	<u>\$1,108,325,457</u>	<u>\$1,236,991,137</u>	<u>\$1,352,555,665</u>

CITY OF NORTH LAS VEGAS
Changes in Net Assets
Last Five Fiscal Years
(Unaudited)

Schedule II

	Fiscal Year Ended June 30				
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Expenses					
Governmental activities:					
General government	\$ 35,327,956	\$ 35,392,023	\$ 44,525,088	\$ 77,831,201	\$ 79,790,759
Public safety	105,135,075	116,315,250	141,118,701	149,836,872	160,483,422
Judicial	6,354,035	7,867,369	11,798,220	13,226,034	14,153,887
Public works	27,326,160	29,476,778	36,982,106	30,407,379	26,999,830
Culture and recreation	13,155,432	14,661,434	18,112,226	17,040,617	19,585,869
Community support	5,187,904	4,719,421	5,230,808	5,527,004	7,897,550
Other				45,734	
Long-term debt interest and fiscal charges	2,487,971	3,374,753	10,021,271	9,751,729	9,417,258
Total governmental activities expenses	<u>194,974,533</u>	<u>211,807,028</u>	<u>267,788,419</u>	<u>303,666,569</u>	<u>318,328,576</u>
Business-type activities:					
Wastewater	15,369,965	16,674,919	24,549,809	27,885,130	29,181,700
Water	28,626,134	32,392,345	36,406,905	38,491,805	34,652,481
Golf courses	882,148	1,661,367	1,696,700	1,865,239	1,806,068
Total business-type activities expenses	<u>44,878,247</u>	<u>50,728,631</u>	<u>62,653,414</u>	<u>68,242,174</u>	<u>65,640,249</u>
Total primary government expenses	<u>\$ 239,852,780</u>	<u>\$ 262,535,659</u>	<u>\$ 330,441,833</u>	<u>\$ 371,908,743</u>	<u>\$ 383,968,825</u>
Program Revenues					
Governmental activities:					
Charges for services:					
General government	\$ 6,708,886	\$ 7,538,821	\$ 7,624,085	\$ 7,808,363	\$ 8,557,114
Public safety	23,466,784	27,777,824	23,849,055	30,131,176	28,995,220
Judicial	9,246,994	9,435,382	11,631,052	2,208,306	2,515,779
Public works	5,611,844	5,282,467	5,622,943	2,548,356	1,297,430
Culture and recreation	1,959,245	2,184,512	2,382,876	2,568,030	2,354,508
Operating grants and contributions	17,465,498	4,993,866	4,877,620	5,423,876	6,591,191
Capital grants and contributions	121,133,280	74,204,852	79,897,469	98,079,100	127,600,370
Total governmental activities program revenues	<u>185,592,531</u>	<u>131,417,724</u>	<u>135,885,100</u>	<u>148,767,207</u>	<u>177,911,612</u>
Business-type activities:					
Charges for services:					
Wastewater	35,074,181	44,914,104	39,620,242	39,129,724	36,035,962
Water	61,522,301	55,682,008	52,539,912	51,576,234	45,697,439
Golf courses	1,001,098	2,239,586	2,019,026	1,719,315	1,425,561
Operating grants and contributions		477,392	50,511		
Capital grants and contributions	8,491,527	14,305,840	12,601,983	8,504,641	19,002,302
Total business-type activities program revenues	<u>106,089,107</u>	<u>117,618,930</u>	<u>106,831,674</u>	<u>100,929,914</u>	<u>102,161,264</u>
Total primary government program revenues	<u>\$ 291,681,638</u>	<u>\$ 249,036,654</u>	<u>\$ 242,716,774</u>	<u>\$ 249,697,121</u>	<u>\$ 280,072,876</u>
Net (Expense)/Revenue					
Governmental activities	\$ (9,382,002)	\$ (80,389,304)	\$ (131,903,319)	\$ (154,899,362)	\$ (140,416,964)
Business-type activities	61,210,860	66,890,299	44,178,260	32,687,740	36,521,015
Total primary government net (expense)/revenue	<u>\$ 51,828,858</u>	<u>\$ (13,499,005)</u>	<u>\$ (87,725,059)</u>	<u>\$ (122,211,622)</u>	<u>\$ (103,895,949)</u>

(continued)

CITY OF NORTH LAS VEGAS
Changes in Net Assets (continued)
Last Five Fiscal Years
(Unaudited)

	Fiscal Year Ended June 30				
	2005	2006	2007	2008	2009
General Revenues and Other Changes in Net Assets					
Governmental activities:					
Taxes:					
Property taxes, levied for general purpose	\$ 45,119,639	\$ 54,017,319	\$ 69,696,520	\$ 80,603,483	\$ 85,767,704
Property taxes, levied for debt service	2,216,698	2,680,344	1,708,110	1,647,497	1,334,438
Residential construction taxes	3,088,277	4,629,375	1,802,497	1,519,802	467,995
Other	279,089	337,299	357,956	345,952	300,678
Franchise fees	11,761,981	13,778,783	15,773,376	18,989,378	17,083,699
Intergovernmental revenues:					
Consolidated tax	47,361,646	53,720,737	52,955,745	50,199,861	39,642,953
Motor vehicle fuel taxes	1,641,664	1,889,245	1,996,101	2,080,812	2,675,497
Other local government shared revenues	4,238,274	10,497,784	13,988,277	14,602,900	11,090,407
Governmental administrative charges	1,821,653	1,440,780	1,375,000	720,000	720,000
Investment earnings	4,435,080	6,881,978	22,604,399	28,054,514	18,224,615
Miscellaneous	15,507,025	16,193,249	21,618,036	42,097,298	28,479,414
Transfers	24,638,772	31,246,139	31,682,943	31,966,320	30,914,915
Total governmental activities	<u>162,109,798</u>	<u>197,313,032</u>	<u>235,558,960</u>	<u>272,827,817</u>	<u>236,702,315</u>
Business-type activities:					
Intergovernmental revenues	137,748	174,764	3,189,017	538,471	
Investment earnings	108,404	51,471	90	7,060,164	5,671,124
Miscellaneous	592	5,157	4,641,476	2,417,173	3,554,227
Transfers	(24,638,772)	(31,246,139)	(31,682,943)	(31,966,320)	(30,914,915)
Total business-type activities	<u>(24,392,028)</u>	<u>(31,014,747)</u>	<u>(23,852,360)</u>	<u>(21,950,512)</u>	<u>(21,689,564)</u>
Total primary government	<u>\$ 137,717,770</u>	<u>\$ 166,298,285</u>	<u>\$ 211,706,600</u>	<u>\$ 250,877,305</u>	<u>\$ 215,012,751</u>
Change in Net Assets					
Governmental activities	\$ 152,727,796	\$ 116,923,728	\$ 103,655,641	\$ 117,928,455	\$ 96,285,351
Business-type activities	36,818,832	35,875,552	20,325,900	10,737,228	14,831,451
Total primary government	<u>\$ 189,546,628</u>	<u>\$ 152,799,280</u>	<u>\$ 123,981,541</u>	<u>\$ 128,665,683</u>	<u>\$ 111,116,802</u>

CITY OF NORTH LAS VEGAS
Fund Balances, Governmental Funds
Last Ten Fiscal Years
(Unaudited)

	Fiscal Year Ended June 30									
	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
General Fund										
Reserved for:										
Encumbrances	\$ 410,088	\$ 1,766,661	\$ 272,179	\$ 195,900	\$ 428,000	\$ 1,139,400	\$ 3,245,348	\$ 542,793	\$ 758,891	
Unreserved	9,905,765	13,271,133	10,657,421	14,509,598	23,581,047	25,542,347	28,983,463	36,567,167	45,336,045	\$ 39,361,193
Total general fund	<u>\$ 10,315,853</u>	<u>\$ 15,037,794</u>	<u>\$ 10,929,600</u>	<u>\$ 14,705,498</u>	<u>\$ 24,009,047</u>	<u>\$ 26,681,747</u>	<u>\$ 32,228,811</u>	<u>\$ 37,109,960</u>	<u>\$ 46,094,936</u>	<u>\$ 39,361,193</u>
All Other Governmental Funds										
Reserved for:										
Encumbrances	\$ 223,473	\$ 461,764	\$ 735,972	\$ 1,946,800	\$ 1,213,200	\$ 2,047,100	\$ 1,810,042	\$ 904,655	\$ 1,256,971	
Receivables	8,116									
Public safety grant			391,274	150,056	148,819	148,819				
Unreserved, reported in:										
Special revenue funds	17,736,977	21,293,338	22,371,902	24,502,862	32,804,301	46,753,408	55,601,940	54,625,345	57,249,895	\$ 54,590,729
Debt service fund	2,274,019	3,311,140	4,175,297	4,811,819	4,906,563	4,851,562	6,264,884	6,926,512	7,316,194	4,684,177
Capital projects funds	11,098,034	6,811,068	5,171,717	65,544,758	48,824,470	34,025,885	211,893,685	208,120,685	189,433,342	155,724,644
Total all other governmental funds	<u>\$ 31,340,619</u>	<u>\$ 31,877,310</u>	<u>\$ 32,846,162</u>	<u>\$ 96,956,295</u>	<u>\$ 87,897,353</u>	<u>\$ 87,826,774</u>	<u>\$ 275,570,551</u>	<u>\$ 270,577,197</u>	<u>\$ 255,256,402</u>	<u>\$ 214,999,550</u>

CITY OF NORTH LAS VEGAS
Changes in Fund Balances, Governmental Funds
Last Ten Fiscal Years
(Unaudited)

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Revenues										
Taxes:										
Ad valorem	\$ 21,630,110	\$ 25,579,195	\$ 28,131,691	\$ 33,281,082	\$ 38,215,234	\$ 47,336,337	\$ 56,697,663	\$ 71,404,630	\$ 82,250,980	\$ 81,102,142
Residential construction tax	1,324,463	1,583,294	1,629,306	1,738,999	3,061,922	3,088,277	4,629,375	1,802,497	1,519,802	467,995
Other	238,589	188,810	518,361	526,973	404,924	279,088	337,299	357,956	345,952	300,678
Fees and permits	11,379,290	14,238,810	15,924,158	18,738,868	28,303,739	31,229,077	35,431,853	33,416,360	32,347,644	28,734,711
Intergovernmental revenues	57,967,698	47,041,028	58,822,494	63,822,494	97,661,191	167,438,712	105,703,977	113,541,467	140,003,233	142,978,208
Changes for services	11,868,566	11,391,909	13,379,051	17,143,171	18,755,648	19,859,653	22,249,296	20,397,993	21,033,088	22,230,756
Fines and forfeits	3,933,332	3,970,008	4,144,518	5,208,516	5,550,193	5,761,207	6,243,247	6,816,569	9,358,465	10,173,893
Miscellaneous	5,636,074	11,155,186	8,338,327	9,614,471	12,751,031	16,722,742	16,559,701	34,322,266	43,852,373	29,035,648
Total revenues	113,739,333	115,198,019	130,996,070	150,074,574	204,703,922	291,815,093	247,852,411	282,059,738	330,711,357	321,034,031
Expenditures										
General government	13,797,969	17,507,440	17,277,275	19,189,635	20,573,350	23,878,017	25,960,939	37,258,958	35,369,189	44,557,977
Public safety	76,228,085	65,288,471	80,360,329	88,997,507	112,668,800	111,957,340	123,202,142	145,738,365	151,348,964	166,332,695
Judicial	2,530,315	2,950,202	4,585,295	6,224,345	19,350,292	19,237,253	8,176,793	10,422,419	13,002,378	13,857,493
Titles	-	-	-	4,937,139	4,235,252	6,110,831	1,859,722	1,859,722	-	-
Public works	5,304,692	5,028,356	13,672,243	17,465,436	28,654,822	72,864,087	49,754,795	67,046,155	103,964,900	105,808,278
Health and sanitation	390,642	446,750	560,894	397,622	664,539	644,539	26,652,050	7,425,758	29,009,898	36,289,596
Culture and recreation	7,013,511	11,538,119	16,568,765	9,735,399	12,034,330	70,332,727	21,298,887	26,652,050	29,009,898	36,289,596
Community support	2,639,863	2,360,456	3,341,270	4,774,007	5,111,392	5,837,951	6,931,645	7,425,758	9,821,305	11,413,230
Debt service:										
Principal retirement	2,341,143	2,994,018	2,787,848	2,949,672	3,994,151	4,538,583	5,245,135	10,613,890	11,145,300	11,374,500
Debt service interest	1,514,074	1,663,055	1,387,636	1,482,609	2,600,627	2,656,634	2,496,086	9,184,281	9,774,489	9,601,384
Bond discounts and premiums	-	-	-	-	-	-	-	15,000	15,750	-
Costs of issuance of debt	49,795	-	-	-	-	-	-	284,504	154,338	-
Contingencies	111,760,294	109,796,867	140,341,555	156,353,391	210,087,755	317,413,423	246,420,344	314,507,942	383,736,677	399,284,547
Excess of revenues over (under) expenditures	1,979,239	5,401,152	(9,345,485)	(6,278,817)	(3,383,833)	(25,598,330)	(1,432,067)	(32,448,204)	(33,025,320)	(78,250,516)
Other Financing Sources (Uses)										
Obligations for compensated absences	-	-	-	1,047,487	-	-	-	-	-	-
Sales of fixed assets and land	169,669	-	-	374,506	-	-	-	-	-	-
Increase in capital lease obligation	6,195,798	9,831,783	32,500,000	13,926,459	1,926,459	160,000,000	4,500,000	12,680,000	160,380	-
Bond proceeds	-	-	9,687	495,573	-	-	-	-	-	-
Bond premium	-	(4,918,607)	-	(7,530,257)	-	-	-	-	-	-
Contingencies	3,245,835	7,054,834	3,104,543	4,464,512	11,323,112	56,791,980	(10,000)	(9,116,037)	73,287,226	79,675,504
Transfers out	(4,100,486)	(7,197,355)	(3,437,831)	(2,835,012)	(13,371,099)	(28,591,529)	(41,038,018)	(46,059,162)	(41,438,606)	(48,415,589)
Contribution from land owners	5,310,816	(142,521)	4,589,575	74,164,448	5,628,438	28,200,451	192,353,624	32,336,006	46,689,500	31,259,915
Total other financing sources (uses)	7,490,055	5,258,631	(4,955,910)	67,886,031	244,605	2,602,121	193,687,691	(112,198)	(6,335,819)	5,466,990,601
Net change in fund balances	5,443,036	17,293,482	34,587,993	34,108,793	55,645,708	147,702,622	59,888,265	78,408,888	121,827,730	118,033,178
Capital expenditures included above	106,317,238	92,503,385	105,953,562	122,244,598	154,442,047	169,710,801	186,332,079	236,099,054	261,908,946	281,251,369
Debt service as a percentage of noncapital expenditures	3.6%	5.0%	3.9%	3.6%	4.3%	4.2%	4.2%	8.4%	8.0%	7.5%

CITY OF NORTH LAS VEGAS
Changes in Net Assets, Proprietary Funds
Last Five Fiscal Years
(Unaudited)

	Fiscal Year Ended June 30				
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Operating Revenues					
Intergovernmental revenue	\$ 137,748	\$ 652,156	\$ 3,239,528	\$ 538,471	
Charges for services:					
Utility fees	54,777,290	64,830,433	71,759,217	73,301,757	\$ 81,433,660
Other fees	40,641,513	35,180,572	19,271,988	19,123,516	21,119,542
Fines and forfeitures	1,161,480	1,661,361	1,686,091	2,100,603	2,033,569
Miscellaneous	886,005	998,356	1,185,161	322,955	1,160,980
Total operating revenues	<u>97,604,036</u>	<u>103,322,878</u>	<u>97,141,985</u>	<u>95,387,302</u>	<u>105,747,751</u>
Operating Expenses					
Salaries and wages	6,393,480	6,620,708	8,777,147	9,727,861	15,956,751
Employee benefits	2,068,776	2,127,059	2,996,306	3,713,561	6,331,893
Services and supplies	26,717,838	31,588,226	35,891,874	38,451,784	42,195,219
Governmental Administrative Charges	1,682,918	1,440,000	1,080,000	720,000	360,000
Depreciation and amortization	5,750,913	6,506,988	7,162,824	7,368,382	9,760,120
Total operating expenses	<u>42,613,925</u>	<u>48,282,981</u>	<u>55,908,151</u>	<u>59,981,588</u>	<u>74,603,983</u>
Operating income	<u>54,990,111</u>	<u>55,039,897</u>	<u>41,233,834</u>	<u>35,405,714</u>	<u>31,143,768</u>
Nonoperating Revenues (Expenses)					
Investment earnings	108,404	51,471	4,642,673	7,060,164	5,671,124
Bond discount, premium, and issuance costs		(271,967)	(27,167)	(24,397)	(58,595)
Gain on disposition of asset	592	5,157			
Loss on disposition of assets			(1,107)		
Interest expense	(2,264,322)	(2,173,683)	(6,718,096)	(8,236,189)	(8,056,299)
Net operating expenses	<u>(2,155,326)</u>	<u>(2,389,022)</u>	<u>(2,103,697)</u>	<u>(1,200,422)</u>	<u>(2,443,770)</u>
Capital contributions in	8,491,527	14,305,840	12,601,983	8,504,639	19,002,302
Transfers in	3,541,679		15,864,274	22,839,495	157,549
Transfers out	(28,180,451)	(31,246,139)	(47,547,217)	(54,805,815)	(31,417,464)
Increase in net assets	<u>\$ 36,687,540</u>	<u>\$ 35,710,576</u>	<u>\$ 20,049,177</u>	<u>\$ 10,743,611</u>	<u>\$ 16,442,388</u>

CITY OF NORTH LAS VEGAS
Program Revenues by Function/Program
Last Five Fiscal Years
(Unaudited)

Function/Program	Fiscal Year Ended June 30				
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Governmental activities:					
General government	\$ 6,708,886	\$ 7,538,821	\$ 7,624,085	\$ 7,808,363	\$ 8,557,114
Public safety	71,602,679	30,539,276	25,872,567	31,820,581	30,676,329
Judicial	9,246,994	9,435,382	11,631,052	2,208,306	2,515,779
Public works	38,704,717	79,163,571	85,288,691	100,627,456	128,897,800
Culture and recreation	56,569,737	2,764,197	2,742,371	2,750,272	2,540,477
Community support	2,759,518	1,976,477	2,726,334	3,552,229	4,724,113
Subtotal governmental activities	<u>185,592,531</u>	<u>131,417,724</u>	<u>135,885,100</u>	<u>148,767,207</u>	<u>177,911,612</u>
Business-type activities:					
Wastewater	39,708,120	53,097,756	44,911,675	43,451,225	42,324,121
Water	65,379,889	62,281,588	59,900,973	55,759,374	51,779,062
Golf courses	1,001,098	2,239,586	2,019,026	1,719,315	8,058,081
Subtotal business-type activities	<u>106,089,107</u>	<u>117,618,930</u>	<u>106,831,674</u>	<u>100,929,914</u>	<u>102,161,264</u>
Total primary government	<u>\$291,681,638</u>	<u>\$249,036,654</u>	<u>\$242,716,774</u>	<u>\$249,697,121</u>	<u>\$280,072,876</u>

CITY OF NORTH LAS VEGAS
Program Revenues by Function/Program
Last Five Fiscal Years
(Unaudited)

Function/Program	Fiscal Year Ended June 30				
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Governmental activities:					
General government	\$ 6,708,886	\$ 7,538,821	\$ 7,624,085	\$ 7,808,363	\$ 8,557,114
Public safety	71,602,679	30,539,276	25,872,567	31,820,581	30,676,329
Judicial	9,246,994	9,435,382	11,631,052	2,208,306	2,515,779
Public works	38,704,717	79,163,571	85,288,691	100,627,456	128,897,800
Culture and recreation	56,569,737	2,764,197	2,742,371	2,750,272	2,540,477
Community support	2,759,518	1,976,477	2,726,334	3,552,229	4,724,113
Subtotal governmental activities	<u>185,592,531</u>	<u>131,417,724</u>	<u>135,885,100</u>	<u>148,767,207</u>	<u>177,911,612</u>
Business-type activities:					
Wastewater	39,708,120	53,097,756	44,911,675	43,451,225	42,324,121
Water	65,379,889	62,281,588	59,900,973	55,759,374	51,779,062
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Subtotal business-type activities	<u>106,089,107</u>	<u>117,618,930</u>	<u>106,831,674</u>	<u>100,929,914</u>	<u>102,161,264</u>
Total primary government	<u>\$ 291,681,638</u>	<u>\$ 249,036,654</u>	<u>\$ 242,716,774</u>	<u>\$ 249,697,121</u>	<u>\$ 280,072,876</u>

CITY OF NORTH LAS VEGAS
Revenues by Source, Governmental Funds
Last Ten Fiscal Years
(Unaudited)

Fiscal Year Ended June 30,	Taxes			Licenses and Permits	Intergovernmental Revenues	Charges For Services	Fines and Forfeits	Miscellaneous	Total
	Ad Valorem	Residential Construction Tax	Other						
2000	\$ 22,954,573	\$ 1,324,463		\$ 11,379,290	\$ 57,967,698	\$ 11,868,566	\$ 3,933,332	\$ 5,636,074	\$ 115,063,996
2001	27,401,078	1,583,294	\$ 238,589	14,238,810	47,041,028	11,391,909	3,970,008	11,155,186	117,019,902
2002	28,131,691	1,629,306	518,361	15,924,158	58,760,658	13,379,051	4,314,518	8,338,327	130,996,070
2003	33,281,082	1,738,999	526,973	18,738,868	63,822,494	17,143,171	5,208,516	9,614,471	150,074,574
2004	38,215,234	3,061,922	404,924	28,303,779	97,661,191	18,755,648	5,550,193	12,751,031	204,703,922
2005	47,336,337	3,088,277	279,088	31,329,077	167,438,712	19,859,653	5,761,207	16,722,742	291,815,093
2006	56,697,663	4,629,375	337,299	35,431,853	105,703,977	22,249,296	6,243,247	16,559,701	247,852,411
2007	71,404,630	1,802,497	357,956	33,416,360	113,541,467	20,397,993	6,816,569	34,322,266	282,059,738
2008	82,250,980	1,519,802	345,952	32,347,464	140,003,233	21,033,088	9,358,465	43,852,373	330,711,357
2009	87,102,142	467,995	300,678	28,734,711	142,978,208	22,240,756	10,173,893	29,035,648	321,034,031
Change 2000-2009	279.5%	-64.7%	26.0%	152.5%	146.7%	87.4%	158.7%	415.2%	179.0%

CITY OF NORTH LAS VEGAS
Intergovernmental Revenues by Source, General Fund
Last Ten Fiscal Years
(Unaudited)

<u>Fiscal Year Ended June 30,</u>	<u>Federal Grants</u>	<u>State/County Grants</u>	<u>State Motor Vehicle Fuel Tax</u>	<u>County Motor Vehicle Fuel Tax</u>	<u>Consolidated Tax Distribution</u>	<u>Regional Transportation Commission</u>	<u>County Flood Control Distribution</u>	<u>Room and Gaming Taxes</u>	<u>Interfund Administrative Charges</u>	<u>Total</u>
2000	\$ 287,179		\$ 979,597	\$ 438,090	\$ 26,573,292			\$ 1,741,459	\$ 6,437,952	\$ 36,457,569
2001	311,837	\$ 50,000	1,112,531	491,145	27,992,286			2,210,303	6,894,544	39,062,646
2002	518,564		1,202,121	579,601	28,411,001		\$ 69,143	2,178,410	7,442,952	40,401,792
2003	285,503		1,291,528	512,655	31,000,342	\$ 74,405	197,794	2,045,231	11,773,268	47,180,726
2004	455,942	1,506	1,419,842	758,225	37,621,661		447,329	2,577,304	24,604,870	67,886,679
2005	652,863		1,641,664	664,759	47,361,646	35,147	458,281	2,703,510	1,682,918	55,200,788
2006	439,368		1,889,245	746,473	53,720,737	42,433	303,700	3,038,829	1,440,000	61,620,785
2007	122,279	20,000	1,996,101	795,779	52,955,745	51,484	1,021,554	3,206,603	1,080,000	61,249,545
2008	187,743	10,320	2,080,812	831,230	50,199,861		1,185,291	3,474,609	720,000	58,689,866
2009	616,507		1,866,062	809,435	39,642,953		1,222,665	1,838,353	720,000	46,715,975
Change 2000-2009	114.7%	0.0%	90.5%	84.8%	49.2%	0.0%	0.0%	5.6%	-88.8%	28.1%

CITY OF NORTH LAS VEGAS
Assessed Value and Estimated Actual Value of Taxable Property
Last Ten Fiscal Years
(Unaudited)
(in thousands of dollars)

Fiscal Year Ended June 30,	Residential Property	Commercial Property	Industrial Property	Undeveloped Property	Less: Tax-Exempt Property	Total Taxable Assessed Value	Taxable Value (35%)	Total Direct Tax Rate
2000	\$ 886,414	\$ 236,320	\$ 154,914	\$ 380,837	\$ 262,502	\$ 1,395,983	\$ 3,988,523	1.1649
2001	1,013,765	310,836	168,375	536,994	416,839	1,613,131	4,608,946	1.1734
2002	1,103,208	358,686	189,229	508,097	402,067	1,757,153	5,020,437	1.1987
2003	1,351,567	404,127	222,876	601,009	462,286	2,117,293	6,049,409	1.1987
2004	1,517,072	443,366	256,324	776,565	576,375	2,416,952	6,905,577	1.1987
2005	1,795,261	498,190	312,674	1,336,537	978,617	2,964,045	8,468,700	1.1987
2006	2,831,615	640,304	365,053	2,035,717	1,407,739	4,464,950	12,757,000	1.1837
2007	4,451,125	831,875	442,427	2,609,030	1,565,997	6,768,459	19,338,454	1.1637
2008	5,479,828	1,041,647	580,796	3,401,267	2,298,842	8,204,697	23,441,991	1.1587
2009	5,572,985	1,281,806	669,317	3,239,635	2,475,324	8,288,419	23,681,197	1.1587

Source: Clark County Assessor's Office

CITY OF NORTH LAS VEGAS
Direct and Overlapping Property Tax Rates
Last Ten Fiscal Years
(Unaudited)

Fiscal Year Ended June 30,	City Direct Tax Rate				Overlapping Tax Rates							Total Direct and Overlapping Rate
	Basic Operating Rate	Debt Service Rate	Override Rate (Public Safety)	Total Direct	State of Nevada	Clark County	School District	Emergency 9-1-1	LV Artesian Basin	LV/CC Library District Debt	NLV Library District	
2000	0.1949	0.1260	0.8440	1.1649	0.1500	0.6579	1.3034	0.0050	0.0026	0.0314	0.0632	3.3784
2001	0.1942	0.1106	0.8686	1.1734	0.1500	0.6527	1.3034	0.0050	0.0024	0.0293	0.0632	3.3794
2002	0.1997	0.1034	0.8956	1.1987	0.1500	0.6352	1.3034	0.0050	0.0022	0.0284	0.0632	3.3861
2003	0.1963	0.0891	0.9133	1.1987	0.1500	0.6352	1.3034	0.0050	0.0020	0.0234	0.0632	3.3809
2004	0.1975	0.0770	0.9242	1.1987	0.1700	0.6502	1.3034	0.0050	0.0018	0.0228	0.0632	3.4151
2005	0.1975	0.0622	0.9390	1.1987	0.1700	0.6652	1.3034	0.0050	0.0016	0.0215	0.0632	3.4286
2006	0.2014	0.0622	0.9201	1.1837	0.1700	0.6575	1.3034	0.0050	0.0013	0.0123	0.0632	3.3964
2007	0.1937	0.0300	0.9400	1.1637	0.1700	0.6566	1.3034	0.0050	0.0009	0.0123	0.0632	3.3751
2008	0.1901	0.0250	0.9436	1.1587	0.1700	0.6541	1.3034	0.0050	0.0008	0.0123	0.0632	3.3675
2009	0.1901	0.0250	0.9436	1.1587	0.1700	0.6541	1.3034	0.0050	0.0008	0.0086	0.0632	3.3638

Source: State of Nevada, Department of Taxation

CITY OF NORTH LAS VEGAS
Principal Property Tax Payers
Current Year and Ten Years Ago
(Unaudited)

Taxpayer	Fiscal Year Ended June 30,					
	2009			2000		
	Taxable Assessed Value	Rank	Percentage of Total City Taxable Assessed Value	Taxable Assessed Value	Rank	Percentage of Total City Taxable Assessed Value
Olympia Group LLC	\$ 241,539,617	1	2.88%			
Station Casinos Incorporated	109,091,192	2	1.30%			
Operating Engineers Pension Trust	71,907,727	3	0.86%			
Pardee Homes Nevada Incorporated	66,468,300	4	0.79%			
Las Vegas Paving Corporation	61,173,644	5	0.73%			
Prologis NA3 Limited Liability Compar	60,650,032	6	0.72%			
D.R. Horton Incorporated	44,463,415	7	0.53%			
Aliante Gaming Limited Liability Co	41,662,151	8	0.50%			
Cannery Casino Resorts	40,505,462	9	0.48%			
Black Hills Corporation	39,392,071	10	0.47%			
Texas Gambling Hall & Hotel Incorporated				\$ 42,938,000	1	2.54%
Bechtel Nevada				20,165,000	2	1.19%
Mendenhall Family Trust				17,238,000	3	1.02%
Meldrum Family Trust				16,071,000	4	0.95%
Rancho Del Norte Villas Incorporated				15,335,000	5	0.91%
Southern Nevada Equipment Company				14,659,000	6	0.87%
Operating Engineers Pension Trust				13,079,000	7	0.77%
Potlach Corporation				13,075,000	8	0.77%
Las Vegas Gogeneration Limited Partnership				11,808,000	9	0.70%
Howard Hughes Limited Partnership				11,540,000	10	0.68%
Total	\$ 776,853,611		9.25%	\$ 175,908,000		10.41%

Source: Clark County Assessor's Office

CITY OF NORTH LAS VEGAS
Property Tax Levies and Collections
Last Ten Fiscal Years
(Unaudited)

Fiscal Year Ended June 30,	Taxes Levied for the Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2000	\$ 18,413,586	\$ 17,285,524	93.87%	\$ 1,128,062	\$ 18,413,586	100.00%
2001	21,324,871	20,442,040	95.86%	882,831	21,324,871	100.00%
2002	24,229,219	23,407,897	96.61%	821,263	24,229,160	100.00%
2003	28,551,762	28,044,723	98.22%	506,898	28,551,621	100.00%
2004	32,838,428	32,337,491	98.47%	500,550	32,838,041	100.00%
2005	41,739,164	41,352,020	99.07%	386,990	41,739,010	100.00%
2006	51,076,383	50,570,826	99.01%	504,943	51,075,769	100.00%
2007	63,147,352	62,235,752	98.56%	891,824	63,127,576	99.97%
2008	72,994,582	71,445,432	97.88%	1,268,187	72,713,619	99.62%
2009	77,770,595	75,916,037	97.62%	564,376 ¹	76,480,413	98.34%

Source: Clark County Treasurer's Office

¹ Collections July-September 2009

CITY OF NORTH LAS VEGAS
Ratio of Outstanding Debt by Type
Last Five Fiscal Years
(Unaudited)

Fiscal Year Ended June 30,	Governmental Activities				Business-Type Activities		Total Primary Government	Percentage of Personal Income ¹	Per Capita
	General Obligation Bonds				General Obligation Bonds				
	Ad Valorem	Revenue	Medium-Term	Special Assessment	Revenue				
2005	\$ 12,730,000	\$ 33,620,000	\$ 10,570,000	\$ 2,956,100	\$	45,529,000	\$ 105,405,100	0.22%	\$ 639
2006	11,135,000	137,305,000	63,710,000	2,612,000		42,510,000	257,272,000	0.47%	1,428
2007	9,555,000	136,350,000	53,035,000	6,753,200		179,634,000	385,327,200	0.61%	1,941
2008	7,860,000	134,960,000	46,780,000	17,512,900		176,439,000	383,551,900	0.57%	1,822
2009	6,105,000	132,975,000	41,250,000	15,933,400		173,090,000	369,353,400	0.52%	1,721

¹ Personal Income for Clark County obtained from the U.S. Bureau of Economic Analysis

CITY OF NORTH LAS VEGAS
Ratio of General Bonded Debt Outstanding
Last Five Fiscal Years
(Unaudited)

Fiscal Year Ended June 30,	General Obligation Bonds				Less: Amounts Available in Debt Service Fund		Percentage of Estimated Actual Taxable Value ¹ of Property		Per Capita
	Ad Valorem	Revenue	Medium-Term	Total	Total	Total			
2005	\$ 12,730,000	\$ 33,620,000	\$ 10,570,000	\$ 56,920,000	\$ 3,479,930	\$ 53,440,070	0.63%	\$ 324	
2006	11,135,000	137,305,000	63,710,000	212,150,000	4,276,162	207,873,838	1.63%	1,153	
2007	9,555,000	136,350,000	53,035,000	198,940,000	5,095,859	193,844,141	1.00%	976	
2008	7,860,000	134,960,000	46,780,000	189,600,000	4,892,967	184,707,033	0.79%	878	
2009	6,105,000	132,975,000	41,250,000	180,330,000	1,960,788	178,369,212	0.75%	831	

¹ See Schedule IX for taxable property value data

CITY OF NORTH LAS VEGAS
Direct and Overlapping Governmental Activities Debt
As of June 30, 2009
(Unaudited)

<u>Jurisdiction</u>	<u>Net General Obligation Bonded Debt Outstanding¹</u>	<u>Percentage Applicable to City of North Las Vegas²</u>	<u>Amount Applicable to City of North Las Vegas</u>
Direct:			
City of North Las Vegas	\$ 180,330,000	100.00%	\$ 180,330,000
Overlapping:			
Clark County	106,133,817	8.16%	8,660,519
Clark County School District	3,751,065,000	9.86%	369,855,009
Las Vegas/Clark County Library	66,700,000	6.36%	4,242,120
State of Nevada	<u>1,587,915,000</u>	6.36%	100,991,394
Subtotal overlapping debt	<u>5,511,813,817</u>		
Total direct and overlapping debt	<u>\$ 5,692,143,817</u>		<u>\$ 664,079,042</u>

¹ Overlapping Net General Obligation Indebtness information provided by NSB Public Finance

² Based on 2009 assessed valuations in the respective jurisdiction

CITY OF NORTH LAS VEGAS
Legal Debt Margin Information
Last Ten Fiscal Years
(Unaudited)
(dollars in thousands)

	Fiscal Year Ended June 30,									
	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Assessed valuation, July 1	\$ 1,961,533	\$ 2,094,281	\$ 2,430,814	\$ 2,786,327	\$ 3,369,487	\$ 4,749,826	\$ 7,021,150	\$ 9,093,539	\$ 9,093,539	\$ 9,287,862
Debt Limit: 20% of assessed valuation	\$ 392,307	\$ 418,856	\$ 486,163	\$ 557,265	\$ 673,897	\$ 949,965	\$ 1,404,230	\$ 1,818,708	\$ 1,818,708	\$ 1,857,572
Total net debt applicable to limit	95,034	89,490	88,933	115,205	110,854	102,449	254,660	378,574	366,039	353,420
Legal debt margin	\$ 297,273	\$ 329,366	\$ 397,230	\$ 442,060	\$ 563,043	\$ 847,516	\$ 1,149,570	\$ 1,440,134	\$ 1,452,669	\$ 1,504,152
Total net debt applicable to the limit as a percentage of debt limit	24.2%	21.4%	18.3%	20.7%	16.4%	10.8%	18.1%	20.8%	20.1%	19.0%

CITY OF NORTH LAS VEGAS
Demographic and Economic Statistics
Last Ten Fiscal Years
(Unaudited)

Fiscal Year	Population ¹	Per Capita Income ²	Unemployment Rate ³
2000	117,650	\$ 29,597	4.7
2001	127,897	29,635	5.3
2002	135,967	29,854	6.1
2003	146,005	30,949	5.8
2004	164,971	33,463	4.8
2005	180,219	36,869	4.3
2006	198,516	38,309	4.3
2007	210,472	39,188	4.8
2008	214,661	⁵	6.3
2009	221,003 ⁴	⁵	12.3

¹ The Nevada State Demographer's Office

² Bureau of Economic Analysis; Per Capita Income for Clark County

³ Nevada Department Of Employment, Training and Rehabilitation; includes all of Clark County

⁴ North Las Vegas Planning Department estimate

⁵ Information not available at this time

Clark County
Personal Income by Industry
Last Ten Fiscal Years
(Unaudited)
(dollars in thousands)

	Calendar Year									
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Total personal income	\$ 34,713,813	\$ 37,747,666	\$ 41,239,251	\$ 43,179,726	\$ 45,202,556	\$ 48,600,898	\$ 54,976,245	\$ 62,785,731	\$ 67,832,809	\$ 71,622,373
Farm earnings	8,719	8,713	7,231	7,062	4,834	4,682	6,602	4,771	3,159	5,111
Nonfarm earnings	27,460,052	30,366,071	32,784,121	34,390,121	35,815,382	38,638,694	43,579,186	49,030,660	52,821,129	55,627,010
Private earnings	23,970,019	26,588,683	28,709,035	30,016,899	31,049,629	33,374,695	37,817,799	42,814,096	46,115,150	48,317,224
Agricultural services, forestry, fishing	187,053	206,786	222,030	3,859	2,414	2,354	2,884	3,493	3,355	3,747
Mining	43,289	46,857	55,142	73,809	63,800	68,462	81,735	88,404	103,259	116,388
Construction	3,570,560	3,797,097	3,675,039	3,856,326	4,054,506	4,547,920	5,409,567	6,518,593	7,196,818	7,377,340
Manufacturing	883,317	926,533	1,026,759	1,073,381	1,135,986	1,269,957	1,453,222	1,622,916	1,785,893	1,818,387
Durable goods	534,221	569,338	607,983	692,016	752,920	878,416	988,682	1,108,117	1,201,304	1,247,920
Nondurable goods	349,096	357,195	418,776	381,365	383,066	391,541	464,540	514,799	584,589	570,467
Transportation and public utilities	1,540,378	1,757,597	1,986,603	1,303,688	1,387,045	1,452,748	1,687,186	1,814,766	1,940,530	2,057,204
Wholesale trade	1,011,240	1,155,954	1,231,328	1,239,066	1,291,020	1,356,913	1,526,014	1,708,799	1,878,973	1,984,221
Retail trade	2,643,006	3,045,069	3,400,224	2,678,344	2,792,870	2,979,402	3,248,937	3,542,741	3,732,907	3,800,544
Services	11,265,094	12,651,828	13,760,783	19,788,426	20,321,988	21,696,939	24,408,254	27,514,384	29,473,415	31,159,393
Government and government enterprises	3,490,033	3,777,388	4,075,086	4,373,222	4,765,753	5,263,999	5,761,387	6,216,564	6,705,979	7,309,786
Federal, civilian	523,698	575,522	647,916	669,007	735,786	813,033	917,208	947,177	1,008,014	1,044,727
Military	368,074	387,849	414,617	452,231	582,105	671,642	733,290	787,220	831,068	917,544
State	450,433	483,162	488,502	526,458	568,553	596,378	669,379	747,285	820,339	902,242
Local	2,147,838	2,330,855	2,524,051	2,725,526	2,879,309	3,182,946	3,441,510	3,734,882	4,046,558	4,445,273

Source: U.S. Bureau of Economic Analysis

Note: Totals may not add due to rounding

CITY OF NORTH LAS VEGAS
Direct and Overlapping Sales Tax Rates
Last Five Fiscal Years
(Unaudited)

Fiscal Year Ended June 30,	Minimum Statewide Tax Rate					Option Tax				Total Sales Tax Rate
	State of Nevada	Local School Support Tax	Basic City-County Relief Tax	Supplemental City-County Relief Tax	Subtotal Statewide Tax Rate	Public Mass Transportation & Construction of Roads	Flood Control	Infrastructure	Police Local Sales and Use Tax	
2005	2.00%	2.25%	0.50%	1.75%	6.50%	0.50%	0.25%	0.25%		7.50%
2006	2.00%	2.25%	0.50%	1.75%	6.50%	0.50%	0.25%	0.25%	0.25%	7.75%
2007	2.00%	2.25%	0.50%	1.75%	6.50%	0.50%	0.25%	0.25%	0.25%	7.75%
2008	2.00%	2.25%	0.50%	1.75%	6.50%	0.50%	0.25%	0.25%	0.25%	7.75%
2009	2.00%	2.25%	0.50%	1.75%	6.50%	0.50%	0.25%	0.25%	0.25%	7.75%

Source: State of Nevada, Department of Taxation

CITY OF NORTH LAS VEGAS
Full-time Equivalent City Government Employees by Function/Program
Last Ten Fiscal Year-ends
(Unaudited)

	Full-time Equivalent Employees as of June 30									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
<u>Function/Program</u>										
General Government	133	137	159	164	174	186	204	259	272	277
Judicial	39	41	45	48	49	59	82	87	91	98
Public Safety	631	680	713	760	816	887	972	1133	1232	1269
Public Works	94	115	121	121	122	124	156	167	167	168
Health	6	6	8	8	8	0	0	0	0	0
Culture and Recreation	121	125	180	190	193	198	219	233	248	260
Community Support	9	11	12	13	13	15	29	40	42	44
Utilities	85	84	92	97	96	96	109	135	142	145
Total	1,118	1,199	1,330	1,401	1,471	1,565	1,771	2,054	2,194	2,261

Source: Finance Department, Budget Division

CITY OF NORTH LAS VEGAS
Operating Indicators by Function/Program
Last Five Fiscal Years
(Unaudited)

	Fiscal Year Ended June 30				
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Police					
Calls for service					
Officer initiated	180,000	184,000	166,364	194,527	194,527
Community generated	117,000	135,000	139,132	136,089	136,089
Neighborhood watch meetings	2	25	80	113	113
Detention					
Bookings	8,250	14,300	14,500	17,726	17,726
Average daily population	817	802	807	885	885
Daily meals service	639,200	945,000	850,000	1,045,686	1,045,700
Fire					
Number of calls	20,499	23,270	24,500	25,986	25,000
EMS responses	10,269	12,104	12,400	17,895	15,588
Non-Fire Incidents	9,365	10,228	11,150	5,750	4,390
Fire Incidents	865	938	950	2,142	1,839
Structure fires	99	108	89	667 ¹	543
Library facilities					
Circulation	220,000	226,771	416,494	465,304	592,000
Holdings	114,860	139,596	152,139	153,436	203,000
Library traffic	215,000	243,800	417,431	446,336	531,000
Culture and Recreation					
Golf Courses					
Number of rounds of golf	47,301	104,891	94,738	86,670	107,314
Cost of operation per round(Municipal Course)	\$8.82	\$7.95	\$11.87	\$11.61	\$16.27
Cost of operation per round(Craig Ranch Course)	N A	\$21.10	\$21.16	\$26.40	\$32.18
Cost of operation per round(Aliante Course)		-	-	-	\$70.46
Parks/Recreation					
Program participation visits	930,803	1,517,745	1,618,451	1,194,443	1,869,082
Annual cost per acre to maintain	\$7,235	\$19,626	\$20,513	\$19,971	\$16,532
Number of stage rentals	16	15	18	11	13
Public Works					
Building safety-permits issued	13,380	17,009	11,470	9,616	5,054
Survey					
Technical reviews completed (maps, documents)	300	303	279	279	177
GPS features collected	80,000	109,189	66,370	66,371	64,732
Engineering services-active capital projects	58	55	64	57	66
Construction services-number of inspections	26,000	20,339	14,179	12,072	4,500
Development and Flood Control-permits issued	1,200	824	1,055	1,100	761
Real property services					
Maps reviewed and processed	111	117	59	49	153
Planning Commission items reviewed	700	606	491	47	150
Addresses assigned	11,100	5,607	3,014	806	765
Water					
Valves exercised	2,202	1,283	2,760	1,933	3,001
Water repairs	143	215	290	226	250
Service requests	1,505	2,054	2,344	1,667	1,177
Number of bills	804,780	910,679	974,142	994,641	978,392
Number of meters read	786,042	886,203	956,892	993,013	1,001,518

Source: Various City Departments

¹ Change in methodology implemented 2008

CITY OF NORTH LAS VEGAS
Capital Asset Statistics by Function/Program
Last Ten Fiscal Years
(Unaudited)

	Fiscal Year Ended June 30										
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
Police stations	1	1	1	1	1	2	2	2	2	2	2 Police stations
Fire stations	4	4	4	5	6	6	6	7	7	7	7 Fire stations
Library facilities	1	2	2	2	2	2	3	2	2	2	3 Library facilities
Culture and Recreation:											Culture and Recreation:
Community centers	1	1	2	2	2	2	2	2	2	2	2 Community centers
Parks	26	26	26	26	26	27	31	31	31	31	31 Parks
Park acreage	191	334	341	379	379	390	482	493	493	493	493 Park acreage
Golf courses	1	1	1	1	1	2	2	2	2	2	2 Golf courses
Swimming pools	3	3	4	4	4	4	4	4	4	4	4 Swimming pools
Tennis courts	10	10	10	10	12	12	12	12	12	12	12 Tennis courts
Public Works:											Public Works:
Lane miles of paved street	401	1,775	1,188	1,188	1,699	1,748	2,150	1,925	1,971	2,150	2,150 Lane miles of paved street
Lane miles of unpaved street	10	24	4	4						630	630 Lane miles of unpaved street
Traffic signal intersections	69	73	78	78	78	82	85	105	120	138	138 Traffic signal intersections
Street lights	20,262	20,000	27,630	27,630	27,840	29,500	29,600	32,000	35,000	35,000	35,000 Street lights
Water:											Water:
Miles of water main	685	603	643	775	896	1,000	1,048	1,130	1,192	1,191	1,191 Miles of water main
Residential service connections	39,324	42,314	44,731	47,885	57,136	60,006	73,962	76,473	75,375	73,048	73,048 Residential service connections
Commercial service connections	4,675	3,975	4,229	4,358	3,526	3,239	4,665	5,001	5,350	5,256	5,256 Commercial service connections
Average daily consumption in million gallons	37	39	40	44	44	45	44	50	49	47	47 Average daily consumption in million gallons
Peak demand day in million gallons	72	75	78	74	74	78	68	75	74	76	76 Peak demand day in million gallons
Wastewater:											Wastewater:
Miles of sewer wastewater main	350	319	387	452	527	581	663	669	730	670	670 Miles of sewer wastewater main
Miles of storm wastewater main	30	80	10	50	127	129	129	147	175	185	185 Miles of storm wastewater main

Source: Various City Departments