

TABLE OF CONTENTS

Capital Improvement Plan Transmittal Letter i

Summary Reports

- Capital Improvement Plan Category Summary 1
- Capital Improvement Plan Sources of Revenue 2
- Capital Improvement Plan Projects By Funding Sources 3
- Capital Improvement Plan Summary By Category 9
- Capital Improvement Plan Projects By Category and Funding Source 13
- Capital Improvement Plan Operating Impacts 20

Projects By Category

- Community Development 23
- Flood Control 27
- Library 31
- Municipal Facilities 33
- Parks & Recreation 35
- Public Safety: Fire 47
- Public Safety: Police 53
- Technology Improvements 57
- Transportation 63
- Utilities: Sewer 77
- Utilities: Water 83
- Vehicles & Heavy Equipment 91

Future Years

- Future Years 93

Expenditures

- Community Development 131
- Flood Control 133
- Library 137
- Municipal Facilities 139
- Parks & Recreation 141
- Public Safety: Fire 151
- Public Safety: Police 157
- Technology Improvements 161
- Transportation 167
- Utilities: Sewer 179
- Utilities: Water 183
- Vehicles & Heavy Equipment 189

Exhibits

- City Hall Campus Remodel Program 191
- Major Street Rehabilitation Program 193
- Future Traffic Signal Improvements 195
- Fleet Replacement Program 197

Appendix