

Budget Divisions Within Departments

| <u>DIVISION</u> | <u>DESCRIPTION</u> | <u>DIVISION</u> | <u>DESCRIPTION</u> |
|-----------------|---|-----------------|---|
| 4111 | CITY COUNCIL CITY COUNCIL | 4161 | PLANNING AND ZONING GENERAL PLANNING |
| 4131 | CITY MANAGER CITY MANAGER | 4210 | POLICE POLICE IDENTIFICATION |
| 4132 | LEGISLATURE | 4211 | POLICE-OFFICE OF THE CHIEF |
| 4155 | CITY ATTORNEY CITY ATTORNEY | 4212 | POLICE RECORDS |
| 4141 | CITY CLERK CITY CLERK - ELECTIONS | 4213 | POLICE OPERATIONS DIVISION |
| 4157 | CITY CLERK | 4214 | POLICE INVESTIGATION DIV. |
| 4242 | COMMUNITY DEVELOPMENT CODE ENFORCEMENT | 4215 | POLICE TRAINING BUREAU |
| 4294 | OTHER PROTECTION | 4216 | SPECIAL OPERATIONS |
| 4610 | ECONOMIC DEVELOPMENT | 4217 | NARCOTICS |
| 4620 | GRANTS ADMINISTRATION | 4218 | CRIME PREVENTION |
| 4630 | 7500 ACRE PROJECT | 4219 | SAFE STREETS 2000 |
| 4251 | DETENTION CUSTODY OF PRISONERS-ADMIN. | 4220 | COMMUNICATIONS BUREAU |
| 4252 | OPERATIONS | 4221 | FISCAL AFFAIRS |
| 4253 | SERVICE | 4222 | COMMUNICATIONS-RADIO SHOP |
| 4254 | WARRANT/COURT SERVICES | 4223 | NORTHWEST AREA COMMAND |
| 4151 | FINANCE FINANCIAL ADMINISTRATION | 4410 | ANIMAL CONTROL |
| 4152 | GENERAL ACCOUNTING | 4162 | PUBLIC WORKS BLDG MAINT OSHA |
| 4153 | BUSINESS LICENSE | 4164 | BLDG MAINT ADA COMPLIANCE |
| 4154 | PURCHASING | 4241 | BUILDING SAFETY |
| 4167 | MULTIGRAPHICS | 4243 | RESIDENT INSPECTOR PROGRAM |
| 4231 | FIRE FIRE ADMINISTRATION | 4293 | TRAFFIC ENGINEERING |
| 4232 | FIRE OPERATIONS | 4296 | DEVELOPMENT/FLOOD CONTROL |
| 4233 | FIRE PREVENTION | 4311 | PUBLIC WORKS ADMIN. |
| 4234 | FIRE STATIONS | 4312 | STREET DIVISION |
| 4237 | FIRE TRAINING | 4313 | ENGINEERING |
| 4291 | FEMA | 4314 | RIGHT-OF-WAY |
| 4158 | HUMAN RESOURCES HUMAN RESOURCES | 4315 | QUALITY CONTROL |
| 4165 | INFORMATION TECHNOLOGY INFORMATION TECHNOLOGY | 4316 | SURVEY |
| 4523 | LIBRARY LIBRARY | 5113 | MOTOR EQUIPMENT |
| 4121 | MUNICIPAL COURT MUNICIPAL COURT | 4134 | STRATEGIC PLANNING STRATEGIC PLANNING |
| 4513 | PARKS AND REC SWIMMING POOLS | 4163 | BUILDING MAINTENANCE |
| 4514 | RECREATIONAL CENTERS | 4166 | JANITORIAL SERVICES |
| 4521 | PARKS ADMINISTRATION | 4320 | UTILITY TECHNICAL SERVICES - WATER |
| 4522 | PARK AND GROUND MAINT. | 4321 | OPERATIONS - WATER |
| 4524 | GOLF COURSE | 4322 | BUSINESS SERVICES - WATER |
| | | 4323 | NEW CONSTRUCTION - WATER |
| | | 4324 | ADMINISTRATION - WATER |
| | | 4325 | ENGINEERING SERVICES - WATER |
| | | 4330 | TECHNICAL SERVICES - SEWER |
| | | 4331 | OPERATIONS - SEWER |
| | | 4332 | BUSINESS SERVICES - SEWER |
| | | 4333 | NEW CONSTRUCTION - SEWER |
| | | 4334 | ADMINISTRATION - SEWER |
| | | 4335 | ENGINEERING SERVICES - SEWER |
| | | 4362 | WATER INFRASTRUCTURE PROJECTS |
| | | 4363 | SEWER INFRASTRUCTURE PROJECTS |
| | | 4364 | SANDHILL RELIEF SEWER |
| | | 4168 | GENERAL EXPENSE GENERAL EXPENSE |

