

North Las Vegas Police Department

Strategic Budget Priorities Process August 10, 2010



BRP II



Police Department BRP II

- Department Budget \$96,327,789*
- BRP II Goals:
 - 10% Reduction \$9,632,778
 - 15% Reduction \$14,449,168
 - 20% Reduction \$19,265,558
- BRP I & Prior Reductions **(\$17,990,613) (16.7%)**
 - Services and Supplies: **\$2,916,173**
 - Vacancy Savings: **\$15,074,440**



* After subtracting must pay items

Police Department BRP II FTE Reductions

- Layoffs will **decrease** number of officers on the street
- Will **increase** patrol response times
- Will **increase** stack minutes
- Reduced traffic citations equals **decreased revenues** for city
- Will **increase** labor costs (Officers now doing civilian staff duties)
- Officers will become reactive to crime –vs- proactive in preventing crime.

National Average (Police Officer per 1,000 Residents)	*2.30
NLV Police Department Authorized Police Positions (396)	1.79
NLV Police Department Assigned Police Positions (299)	1.35



* - Source: FBI Uniform Crime Reports

Note: Figures in parenthesis are current vacant positions



Police Department BRP II FTE Reductions

- Will **increase** booking processing time into detention center tying up officers
- Facility operating at minimum staffing causing **increased** safety/security risks
- Supervisors fill in for subordinates to complete required tasks at the facility
- **Reduction in staff will require a reduction of inmate population to:**
 - **750 for a 10% reduction**
 - **650 for a 15% reduction**
 - **550 for a 20% reduction**

National Average* (Corrections Officer per # Inmates)	1 to 5.1
NLV Police Department Authorized Corrections Positions (153)	1 to 6.2
NLV Police Department Assigned Corrections Positions (141)	1 to 6.7



* - Source: Criminal Justice Institute Inc. Corrections Yearbook, dated 2002

Note: Figures in parenthesis are current vacant positions



Police Department BRP II FTE Reductions

- Further reduction of hours available to citizens (Records/Animal Control)
- Animal Control services will be **decreased** according to officer availability and priority of call; calls would be delayed or denied due to availability or priority
- 911 calls – not answered as quickly – Hold and Stack times will **increase**
- Children programs such as GREAT, Teen Choice, child safety, bicycle safety, back to school programs, etc. will be **reduced or eliminated**
- Processing of citizen requests such as background checks, photocopy and research will be delayed
- Severe reduction in practice and training of mandatory and vital officer skills
- Labor costs will increase and more officers will be removed from the streets to perform Civilian Community Service Officer duties



Note: Figures in parenthesis are current vacant positions

BRP II



Police Department BRP II FTE Reductions

- **Increased** labor costs to complete background investigations
 - Commissioned Officers will now have to perform those assigned duties
- Two Investigative Assistants collectively handle approximately 886 cases a year
- The Security Screeners provide safety and security in the front lobby for citizens who enter the Detention Facility for inmate visitation, attorney visitation, and other detention business. This will be eliminated reducing security and increasing risk factors to staff



Police Department

QUESTIONS?



BRP II

