

2010 COMMUNITY REPORT



CITY OF
NORTH LAS VEGAS

Your Community of Choice



Shari S. Buck
Mayor



William E. Robinson
Mayor Pro Tempore
Councilman - Ward 2



Robert L. Eliason
Councilman
Ward 1



Anita G. Wood
Councilwoman
Ward 3



Richard J. Cherchio
Councilman
Ward 4

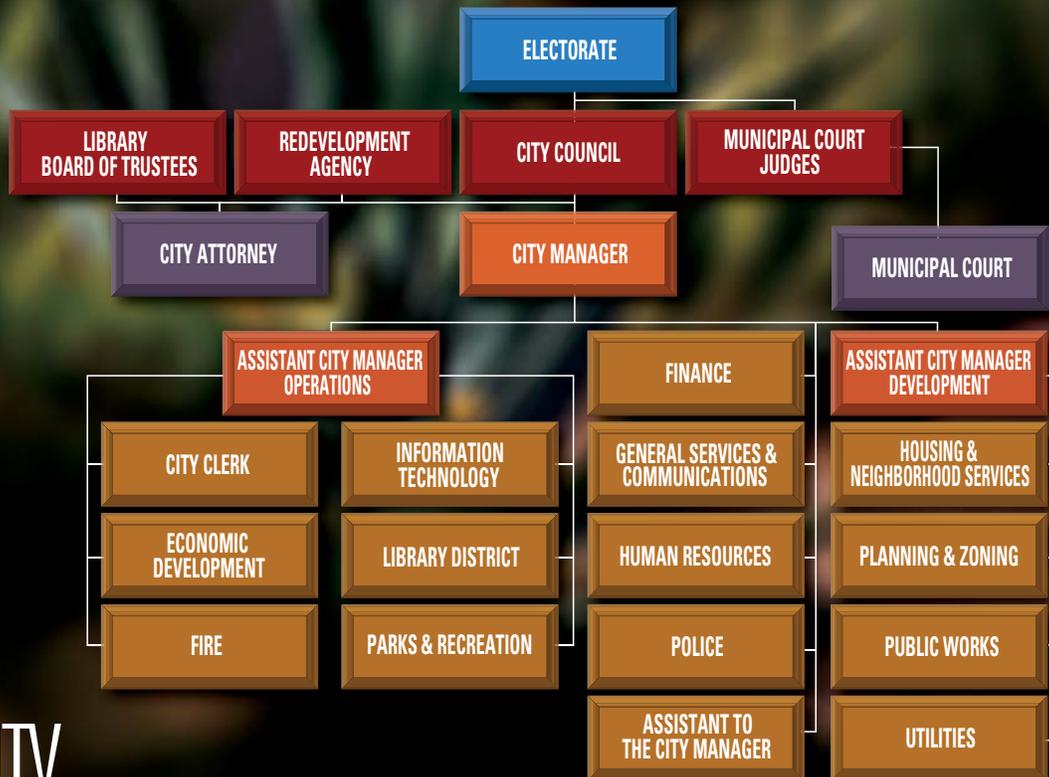


Warren VanLandschoot
Municipal Judge



Sean Hoeffgen
Municipal Judge

CITY OF NORTH LAS VEGAS (Organizational Chart)



OUR COMMUNITY

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MAYOR & COUNCIL

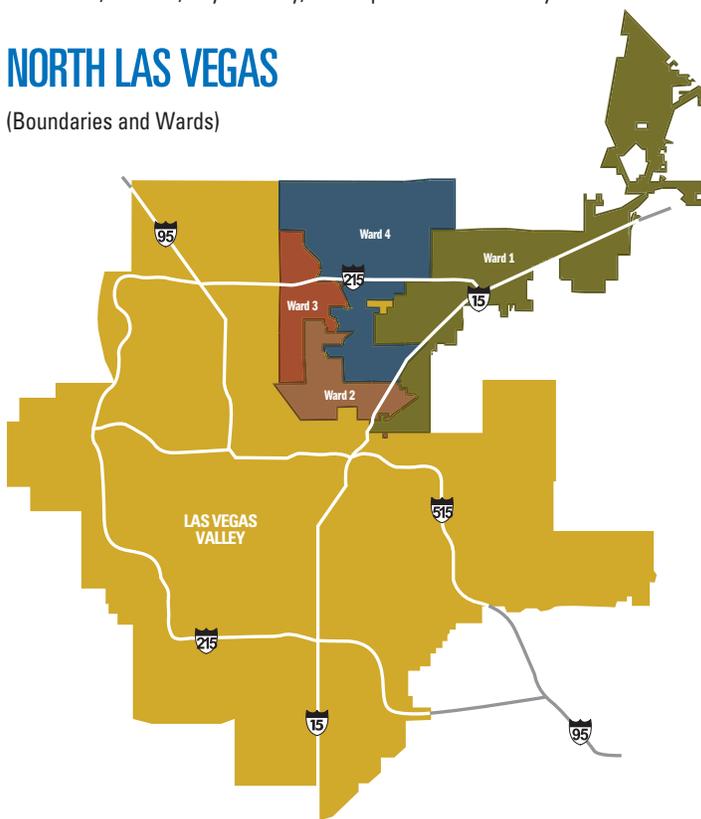
The City of North Las Vegas is a full-service municipality, providing recreational amenities, police and fire protection, and water service. It operates under a Council-Manager form of government, with a Mayor and four Councilmembers. The Mayor is elected at large; the Councilmembers must live within, and are elected by, their ward. In addition to the Mayor and Council, the City has two Municipal Judges who are elected at large.

CITY MANAGEMENT

The City Manager and City Attorney are appointed by, and report to the City Council. The City Manager's administration consists of an Assistant City Manager of Operations, an Assistant City Manager of Development, a Director of General Services & Communications, an Assistant to the City Manager, a City Auditor, an Emergency Management Coordinator, a Housing & Neighborhood Services Manager and 15 departments: Police, Fire, Parks & Recreation, General Services & Communications, Information Technology, City Clerk, Economic Development, Public Works, Utilities, Planning & Zoning, Human Resources, Finance, City Attorney, Municipal Court and Library District.

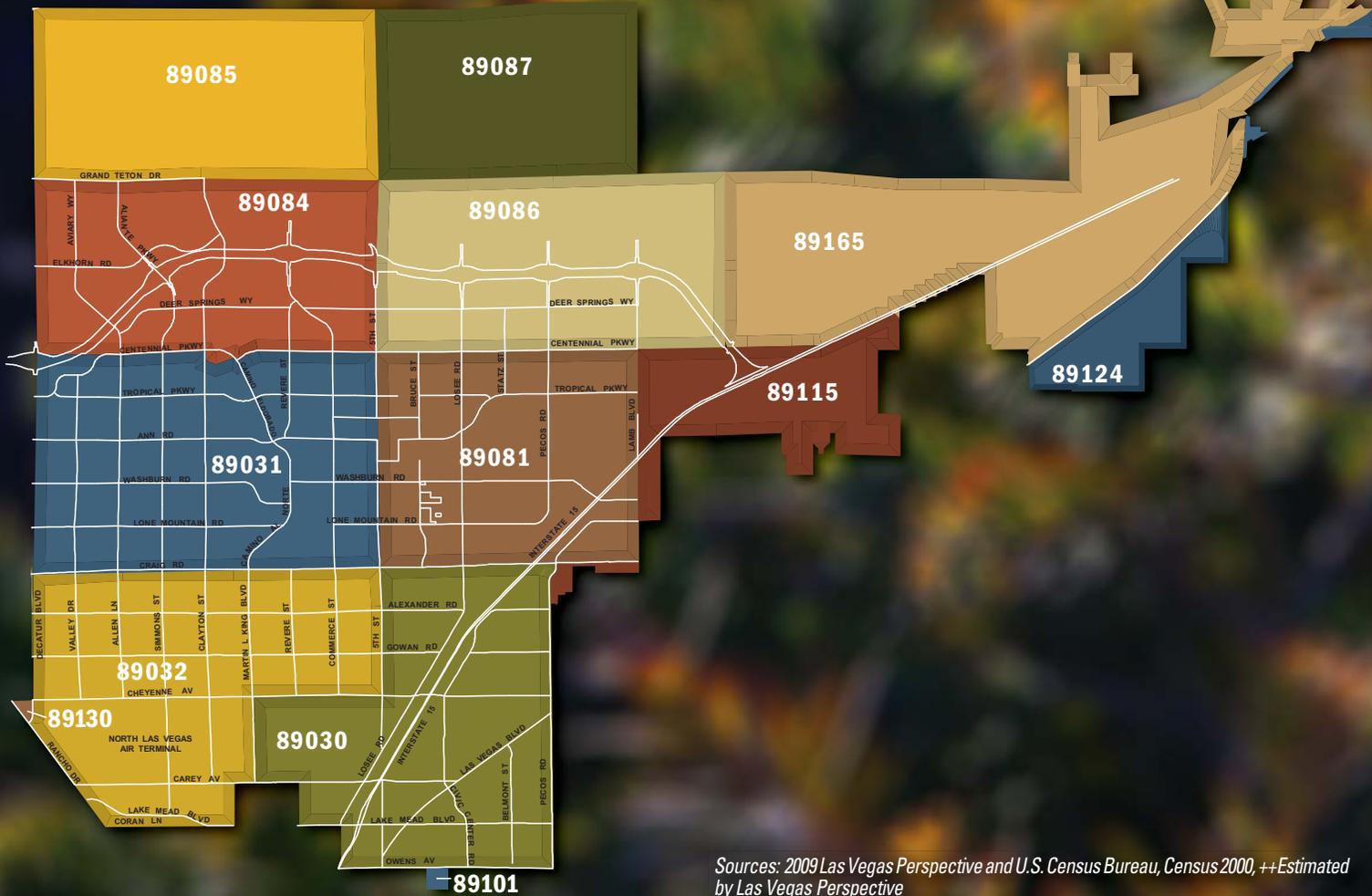
NORTH LAS VEGAS

(Boundaries and Wards)



YOUR COMMUNITY OF CHOICE

The City of North Las Vegas stretches across the northern rim of the Las Vegas Valley. The City, which was incorporated in 1946, encompasses 98.4 square-miles within Clark County in Southern Nevada. Since 2000, the City's population has grown by 91.3 percent, making it home to about 221,003 residents through December 2009. North Las Vegas is the fourth-largest city in Nevada. The City estimates that by the time it reaches build out in 2035, its population will be 586,548. The City embraces its diversity, living up to its motto of being "Your Community of Choice."



Sources: 2009 Las Vegas Perspective and U.S. Census Bureau, Census 2000, ++Estimated by Las Vegas Perspective
 *Profile Information not yet available
 **Zip code only partially in North Las Vegas, profile information for this portion of the zip code is not available.
 +Citywide total includes only the 89030, 89031, 89032, 89081, and 89084 zip codes.

ZIP CODE PROFILES

PROFILES

The City of North Las Vegas has 13 zip codes: 89030, 89031, 89032, 89081, 89084, 89085*, 89086, 89087*, 89165*, 89101**, 89115**, 89124**, and 89130**.

Category	89030	89031	89032	89081	89084	89086	Citywide+
Occupied Housing Units	14,514	20,031	12,949	9,537	8,090	1,522	66,643
Number of Housing Units	15,860	21,234	14,122	10,418	8,651	1,716	72,001
Population	55,517	61,032	40,405	27,185	23,223	4,080	211,442
Age: Under 18	35%	31%	32%	24%	23%	20%	30%
18-24	12%	8%	9%	9%	9%	10%	10%
25-34	17%	16%	16%	12%	11%	12%	15%
35-44	14%	18%	17%	15%	15%	16%	16%
45-54	10%	13%	12%	15%	16%	16%	13%
55-64	6%	8%	8%	12%	13%	12%	9%
65+	6%	6%	6%	13%	15%	14%	8%
Education of Adults:							
Some high school	58%	11%	19%	12%	11%	10%	25%
High School Graduate	26%	33%	31%	46%	46%	44%	34%
Some college	12%	31%	28%	38%	37%	46%	27%
Associate Degree	2%	9%	8%	1%	2%	0%	5%
Bachelor's Degree	2%	12%	9%	1%	2%	0%	6%
Master's Degree	1%	4%	3%	1%	1%	0%	2%
Professional School Degree	0%	1%	1%	0%	1%	0%	1%
Doctorate Degree	0%	0%	0%	0%	0%	0%	0%
Gender: Male	52%	50%	49%	50%	50%	48%	50%
Female	48%	50%	51%	50%	50%	52%	50%

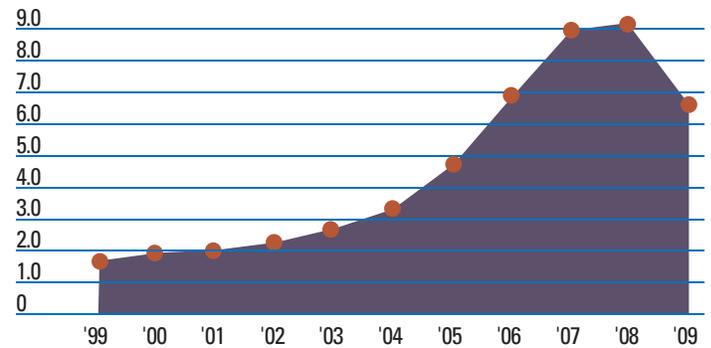
Category	89030	89031	89032	89081	89084	89086	Citywide+
Type of Dwelling:							
Single-family	50%	93%	79%	79%	84%	58%	76%
Condominiums	2%	1%	8%	12%	4%	0%	4%
Townhouses	3%	3%	1%	0%	4%	0%	2%
Plexes (2-4 Units)	21%	0%	3%	0%	1%	0%	6%
Mobile Homes	5%	0%	0%	0%	0%	0%	1%
Apartments	18%	3%	10%	9%	7%	42%	10%
Household Income:							
Less Than \$15,000	17%	3%	6%	1%	1%	0%	7%
\$15,000-24,999	14%	4%	6%	0%	3%	0%	6%
\$25,000-34,999	18%	6%	7%	2%	4%	0%	8%
\$35,000-49,999	18%	12%	15%	44%	41%	42%	22%
\$50,000-74,999	19%	29%	25%	47%	42%	58%	30%
\$75,000-99,999	7%	25%	22%	3%	5%	0%	14%
\$100,000-\$149,999	4%	18%	15%	2%	3%	0%	10%
\$150,000-\$249,999	1%	3%	3%	0%	1%	0%	2%
\$250,000+	1%	0%	1%	0%	0%	0%	0%
Average	\$47,112	\$77,679	\$72,923	\$53,119	\$50,994	\$54,594	\$62,210
Median	\$35,305	\$72,042	\$65,789	\$51,088	\$50,582	\$53,466	\$55,792
Occupancy Status							
Owner	47%	87%	78%	77%	82%	75%	73%
Renter	53%	13%	22%	23%	18%	25%	27%

ASSESSED VALUE

North Las Vegas' value has increased by 294% since 1999. The per capita assess valuation also dramatically increased during this time. In 1999, the per capita assessed valuation was \$16,599. In 2009, the per capita assessed valuation was \$30,140, an 82% increase over that of 1999.

Year	Value (\$)	% Increase
1999	1,690,419,042	15.0%
2000	1,921,330,055	13.7%
2001	2,054,529,700	6.9%
2002	2,377,556,608	15.7%
2003	2,734,445,463	15.0%
2004	3,318,379,189	21.4%
2005	4,749,825,535	43.1%
2006	6,912,113,869	45.5%
2007	8,961,029,085	29.6%
2008	9,132,667,067	1.9%
2009	6,660,944,839	-27.1%

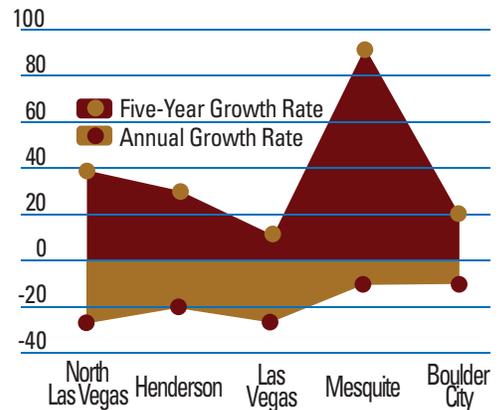
Source: Nevada Department of Taxation



FIVE-YEAR COMPARISON OF ASSESSED VALUATION

North Las Vegas, along with cities across Southern Nevada, in the past fiscal year has seen its assessed valuation drop dramatically as a result of the national recession. This table shows the annual and five-year changes in assessed valuation of Clark County cities expressed in dollars and percentages.

	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10
North Las Vegas	4,749,825,535	6,912,113,869	8,961,029,085	9,132,667,067	6,660,944,839
Annual % Growth		45.5%	29.6%	1.9%	-27.1%
5-Year % Growth					40.2%
Henderson	9,934,624,235	13,818,632,454	15,913,241,892	16,308,288,716	12,969,946,316
Annual % Growth		39.1%	15.2%	2.5%	-20.5%
5-Year % Growth					30.6%
Las Vegas	16,477,557,041	22,028,939,538	24,649,348,111	24,992,555,583	18,289,314,192
Annual % Growth		33.7%	11.9%	1.4%	-26.8%
5-Year % Growth					11.2%
Mesquite	419,313,111	572,522,953	820,135,858	903,591,652	809,678,379
Annual % Growth		17.3%	36.5%	10.2%	-10.4%
5-Year % Growth					93.1%
Boulder City	563,511,360	679,606,383	752,160,390	751,133,100	675,629,306
Annual % Growth		20.6%	10.7%	-0.1%	-10.1%
5-Year % Growth					19.9%



Source: Nevada Department of Taxation



PROPERTY TAX

PROPERTY TAX

One of the City’s primary sources of revenue is property tax. The Clark County Assessor’s Office is responsible for discovery, listing and valuation of all property, real and personal, subject to taxation within Clark County, including property within the City’s jurisdiction.

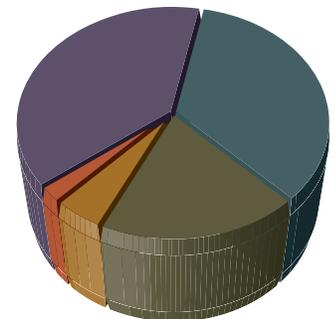
Property tax is assessed at 35% of the property’s current taxable value. That value is derived from the appraised value of the land, plus the current replacement cost of any improvements, less statutory depreciation. The total tax rate then is levied, per one hundred dollars, against the assessed value of a property. Nevada law provides a cap on property taxes, not assessed values. Property tax increases are capped at 3% or 8% of the prior year’s tax bill for most properties. Common exceptions include new construction, zoning changes and new parcels.

The City of North Las Vegas controls only a portion of the total tax bill from the Clark County Treasurer. Other taxing jurisdictions also levy taxes on residents of North Las Vegas. The following tables show the total tax bill breakdown by jurisdiction and provide an example of how the bill is calculated.

TOTAL TAX RATE

Of the total tax bill, North Las Vegas receives 34.6%, as shown in the following chart.

38.7%	Clark County School District
34.6%	City of North Las Vegas
19.4%	Clark County
5.0%	State of Nevada
2.3%	Other Special Districts





TOTAL TAX RATE

(Includes overlapping tax districts)

	FY 2008-09	FY 2009-10
City of North Las Vegas	1.1637	1.1637
North Las Vegas Library District	0.0632	0.0632
Clark County	0.6567	0.6541
Clark County School District	1.3034	1.3034
State of Nevada	0.1700	0.1700
Combined Special Districts	0.0131	0.0131
Tax Rate/\$100 Assessed Valuation	3.3701	3.3675

Example of tax bill calculation for FY 2009-10:

	Overlapping	City Only
Taxable Value of Property	\$200,000	\$200,000
Assessment Ratio	35%	35%
Assessed Valuation	\$70,000	\$70,000
Tax Rate/\$100 Assessed Valuation	3.3701	1.1637
Annual Property Tax Bill	\$2,359.07	\$814.59

Source: City of North Las Vegas Finance Department

NORTH LAS VEGAS TAX RATE

North Las Vegas' tax rate is explained in the following table.

	FY 2008-09	FY 2009-10	% Change
General Fund Operating Rate	0.3737	0.3737	0%
Voter-Approved Tax Overrides	0.7650	0.7800	2.0%
Debt Service Rate	0.0250	0.0100	-60%
Tax Rate/\$100 Assessed Valuation	1.1637	1.1637	0%

Source: City of North Las Vegas Finance Department

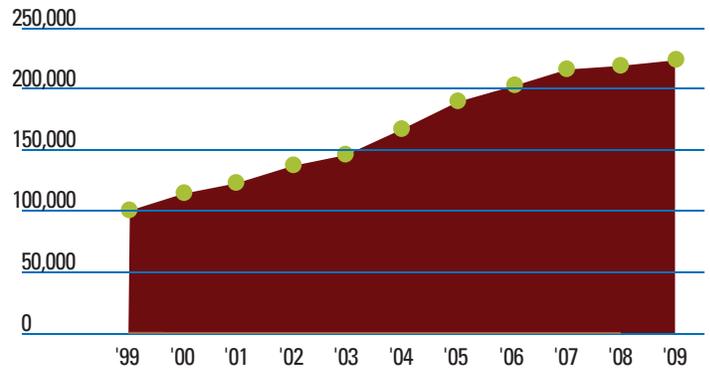


POPULATION

GROWTH TREND

Since 1999, the City has grown by 117% with an average annual growth rate of 8.1%.

Year	Population	% Increase
1999	101,841	-- --
2000	115,488	13.4%
2001	125,196	8.4%
2002	137,691	10.0%
2003	147,877	7.4%
2004	168,081	13.7%
2005	190,150	13.1%
2006	202,520	6.5%
2007	215,026	6.2%
2008	216,664	0.8%
2009*	221,003	2.0%



Source: U.S. Census Bureau, City of North Las Vegas Demographer
 *Population projection through December 2009

NORTH LAS VEGAS AMONG FASTEST GROWING LARGE* CITIES

According to the U.S. Census Bureau, North Las Vegas is the 19th fastest growing large city in America. The year 2009 was the first time the City's ranking fell below the top five, since it first appeared on the list in 2000.

Year of Ranking	Rank	Population	Date of Estimate
2000	4	101,841	July 1999
2001	5	118,001	July 2000
2003**	2	135,338	July 2002
2004	2	144,137	July 2003
2005	3	158,052	July 2004
2006	2	175,918	July 2005
2007	1	196,849	July 2006
2008	4	211,109	July 2007
2009	19	217,253	July 2008

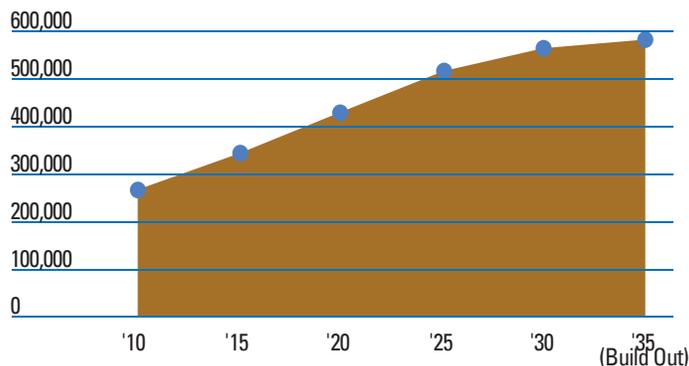
Source: U.S. Census Bureau.
 * 100,000 population or more
 ** The U.S. Census Bureau did not release a ranking in 2002.

PROJECTIONS

The City of North Las Vegas is expected to have a build out population of 586,548 in the year 2035.

Year	Population
2010	224,318
2015	348,755
2020	432,588
2025	518,624
2030	566,605
2035 (Build out*)	586,548

Source: City of North Las Vegas Demographer
 *Build out number includes land not yet released by the Bureau of Land Management.



RACE

North Las Vegas is a culturally diverse city, as indicated by the results of Census 2000.

	North Las Vegas	Clark County	Nevada	USA
One Race:	95.3%	95.8%	96.2%	97.6%
White	55.9%	71.6%	75.2%	75.1%
Black or African American	19.0%	9.1%	6.8%	12.3%
American Indian and Alaska Native	0.8%	0.8%	1.3%	0.9%
Asian	3.2%	5.3%	4.5%	3.6%
Native Hawaiian & Pacific Islander	0.5%	0.5%	0.4%	0.1%
Some Other Race	15.8%	8.6%	8.0%	5.5%
Two or more races	4.7%	4.2%	3.8%	2.4%
Hispanic or Latino (of any race)	37.6%	22.0%	19.7%	12.5%

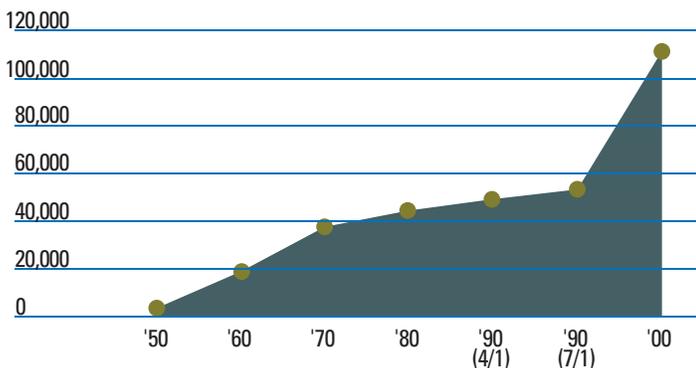
Source: U.S. Census Bureau, Census 2000



HISTORICAL CENSUS COUNT

Year	Population	Population Increase	% Increase
1950*	3,875	---	---
1960*	18,422	14,547	375.4%
1970*	36,216	17,794	96.6%
1980**	42,739	6,523	18.0%
1990** (April 1)	47,707	4,968	11.6%
1990** (July 1)	52,387	9,648	20.2%
2000**	115,488	63,101	120.5%

Source: *Nevada State Library and Archives/Nevada State Data Center
 **U.S. Census Bureau





ECONOMICS

MAJOR EMPLOYERS (133+ Employees)

Company	Description	Employees
Clark County School District	Education	38,500-40,000
Nellis Air Force Base	Federal Government	12,500-13,000
US Energy Dept	Federal Government	6,000-6,500
City of North Las Vegas	Local Municipality	2000-2499
College of Southern Nevada	Education	2000-2499
Marmaxx Distribution Ctr	Distribution	1000-1400
Veolia Transportation	Transportation	1000-1400
Walmart Supercenters (3)	Large Retail Center	1000-1400
National Security Tech Llc	Federal Government	900-999
Texas Station	Hotel & Casino	900-999
Aliante Station	Hotel & Casino	800-899
Cannery Hotel & Casino, The	Hotel & Casino	800-899
Mission Industries	Linen Services	700-799
Manheim Nevada Greater NV Auto	Auto Auction	600-699
North Vista Hospital	Hospital	600-699
Republic Services of S Nevada	Solid Waste Disposal	600-699
Fiesta Rancho Station	Hotel & Casino	500-599
Smith's Food & Drug Ctr (3)	Neighborhood Grocery	400-499
US Foodservice	Distribution	400-499
A C Houston Lumber Co	Manufacturer	300-399
Amazon.com	Distribution	300-399
Brady Linen Services	Linen Services	300-399
CPI Card Group	Manufacturer	300-399

Company	Description	Employees
De Luca Liquor & Wine	Distribution	300-399
Exel	Distribution	300-399
Jerry's Nugget	Casino	300-399
Laidlaw Transit Inc	Transportation	300-399
Majestic Plumbing	Contractor	300-399
Southwest Gas Co	Natural Gas Provider	300-399
American Asphalt & Grading Co	Contractor	200-299
Bed Bath & Beyond	Distribution	200-299
C Martin Co Inc	Contractor	200-299
Clearwater Paper Co (formerly Potlatch)	Manufacturer	200-299
Frehner Construction	Contractor	200-299
Frito-Lay	Distribution	200-299
Goodwill	Non Profit Headquarters	200-299
Harrah's Entertainment Lndry	Service	200-299
K-T Contract Services	Transportation	200-299
Medic West Ambulance	Ambulance	200-299
North Corridor Constructors	Contractor	200-299
Pete King Nevada Corp	Contractor	200-299
Southern Nevada Paving	Contractor	200-299
Sysco Food Svc of Las Vegas	Distribution	200-299
Target (2)	Large Retail Center	200-299
Amazon.com	Distribution	200-299
Acme Electric	Contractor	100-199

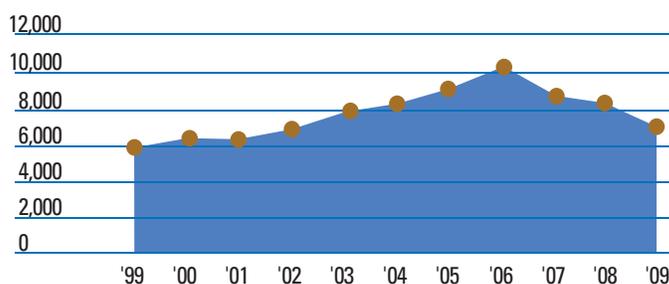


ACTIVE BUSINESS LICENSES

North Las Vegas has had an average annual increase of 3.6% in active business licenses over the past 10 years. From January through November 2009, the City collected \$2,003,546 in business license fees.

Year	Business Licenses	% Difference
1999	5,943	---
2000	6,563	10.4%
2001	6,538	-0.4%
2002	7,329	12.1%
2003	7,951	8.5%
2004	8,425	6.0%
2005	9,326	9.6%
2006	10,330	10.8%
2007	8,819	-14.9%
2008	8,116	-5.9%
2009*	7,325	-9.7%

Source: City of North Las Vegas Business Licensing
*Through November 2009.



NEW BUSINESS LICENSES

Through November 2009, the number of new business licenses issued in North Las Vegas was 1,539. Despite ongoing economic challenges across the country, many new businesses have moved to North Las Vegas for its business friendly environment.

Year	Business Licenses	% Difference
1999	1,212	---
2000	1,375	13.4%
2001	1,644	19.6%
2002	1,483	-9.8%
2003	1,585	6.9%
2004	1,855	17.0%
2005	2,093	12.8%
2006	2,284	9.1%
2007	2,461	7.7%
2008	1,950	-2.1%
2009*	1,539	-2.1%

Source: City of North Las Vegas Business Licensing
*Through November 30, 2009



Company	Description	Employees
American Security & Protective	Security Service	100-199
Broadacres Swap Meet	Swap Meet	100-199
Capital Cabinet Corp	Manufacturer	100-199
CDW	Distribution	100-199
Chemstar Lime - Apex	Manufacturer	100-199
Chrysalis-Nevada	Contractor	100-199
Cintas	Service	100-199
Clark Park Rehabilitation Center	Medical Care	100-199
Department of Motor Vehicles	State Government	100-199
Desert Plastering LLC	Contractor	100-199
Famous Dave's	Restaurant	100-199
Fedex	Delivery Service	100-199
Galaxy Cannery	Theatres	100-199
Gale Building Products	Manufacturer	100-199
Georgia-Pacific Gypsum	Manufacturer	100-199
Home Depot	Large Retail Center	100-199
Knight Transportation	Transportation	100-199
Labor Ready Inc	Manpower Development	100-199
Lowe's	Large Retail Center	100-199
Lucky Club Casino	Casino	100-199
M M C Inc	Contractor	100-199
Manpower	Workforce Development	100-199
Mariana Supermarket	Neighborhood Grocery	100-199
Masonry Group NV Inc The	Contractor	100-199
Meadow Valley Contractor	Contractor	100-199
Mission Pines Nursing & Rehabilitation	Medical Care	100-199
Pan Western	Transportation	100-199
Petro Shopping Center	Transportation	100-199
Poker Palace	Casino	100-199
Pulte Building Systems	Contractor	100-199
Quality Towing	Tow Service	100-199
Renu Oil of America	Transportation	100-199
Scenic Airlines	Transportation	100-199
Silver Nugget	Casino	100-199
Southwest Iron Works	Contractor	100-199
Spacecraft Components	Manufacturer	100-199
Stewart & Sundell Concrete	Contractor	100-199
Tab Contractors Inc	Contractor	100-199
Taylor Personnel & Payroll	Workforce Development	100-199
USPS Nor-Meadow Mesa Station	Postal Service	100-199
Vision Airlines	Transportation	100-199
Wackenhut Services Inc	Security Service	100-199

Source: City of North Las Vegas Economic Development Department



COMMERCIAL

COMMERCIAL AND INDUSTRIAL PROPERTIES

Through September 30, 2009, businesses in North Las Vegas added nearly \$41 million in valuation to the City by creating more than 2 million square-feet of commercial and industrial projects. The following list depicts the business investments with valuations of \$400,000 or more.

Name	Type	Valuation	Square-Feet
North Las Vegas Airport	I	\$7,000,000	42,178
Three Square	I	\$6,335,050	70,000
Home Depot	C	\$6,050,103	141,037
Snap Fitness	C	\$1,500,000	3,631
Boys & Girls Clubs LV	C	\$1,500,000	17,577
The Cat Retail Store	I	\$1,500,000	8,019
VA Hospital	I	\$1,424,000	59,504
G E Transportation	I	\$1,229,000	82,260
MILVII LLC	C	\$1,200,000	5,438
Kapex LLC	I	\$1,115,000	12,332
Las Vegas Paving Corp	I	\$850,000	35,907
Marbonita LLC	C	\$825,000	10,791
Park Central Plaza 32 LLC	C	\$750,000	5,012
Aggregate Industries	I	\$629,400	15,735
Prologis	I	\$545,000	5,960
Inn-N-Out	C	\$500,000	3,394
NC Industries LLC	I	\$500,000	2,356
Priority Plastics	I	\$500,000	103,769

Name	Type	Valuation	Square-Feet
Republic Silver State Disposal	I	\$492,324	85,514
Carl's Jr	C	\$475,000	2,909
Cannery Corner / Bank	C	\$473,992	6,728
Baby Boomers Activities Club LLC	C	\$460,000	4,484
JCW Mini Mart	I	\$450,000	3,734
Restaurant	C	\$450,000	3,025
Trucking facility	I	\$425,000	6,450
Cheyenne Marketplace LLC	C	\$400,000	2,885
Town & Country Bank Burbank LLC	C	\$400,000	3,700
Corner Shopping Center Inc	C	\$400,000	6,428
Fisher Louis Edmund & Bonnie Lee	I	\$400,000	5,000

**Total Investment - \$400,000 or more
(through September 2009)** **\$38,778,869** **755,757**

Source: City of North Las Vegas Economic Development Department
I=Industrial C=Commercial



RELOCATION AND EXPANSION PROJECTS

In 2009, 35 businesses, totaling 601,013 square-feet, moved into North Las Vegas. Of businesses already in North Las Vegas, 12 expanded in 2009, adding a total of 490,938 square-feet.

New Companies	Square-Feet	Type
Home Depot	141,037	C
Southwest Gas Co	101,981	I
Target	65,331	C
Babies "R" Us	65,000	C
Gold's Gym	44,500	C
Staples	25,000	C
Liborio's Market	25,000	C
Aggregate Industries	15,735	I
American Stone	14,000	I
Auto Boutique/Moxie Java	12,000	C
Star Equipment	10,600	I
Five Star Systems, Inc	10,100	I
The Cat Retail Store	8,019	I
Expertise Cosmetology	6,700	C
U.S. Census Bureau	5,650	C
3 Tomatoes & a Mozzarella	5,528	C
Marc Williams & Sons, Inc	5,500	I
Snap Fitness	3,631	C
Decara Pizza	3,600	C

New Companies	Square-Feet	Type
In-N-Out	3,394	C
Carl's Jr / Green Burrito	3,053	C
Energys	3,010	I
U-Swirl Frozen Yogurt	3,003	C
El Pollo Loco	2,800	C
Rosati's Pizza	2,285	I
Maple Cleaners	2,072	C
LifeFirst Pharmacy	1,600	C
Liberty Tax Service/DMV Services	1,571	C
Silver Dollar	1,551	C
Belle Handbags & Shoes	1,379	C
Bambini's Pizzeria	1,304	C
Nevada Nails & Spa	1,303	C
Urban Mutts	1,290	C
Liberty Tax Service	1,286	C
H & R Block	1,200	C
Total	601,013	

Company Expansions	Square-Feet	Type
Pan Western Corporation	195,100	I
Priority Plastics	103,769	I
Three Square	70,000	I
Clark County/North Las Vegas Airport	42,178	I
Basic Food Flavors	21,040	I
Boys & Girls Club	17,571	C
Fresh n Easy Market	17,218	C
First African Methodist Church	7,440	C
Nikkiso Cryo Inc.	6,000	I
Manpower	4,270	I
North Las Vegas Chamber of Commerce	3,550	C
Clearwater Paper Company	2,802	I
Total	490,938	

Source: City of North Las Vegas Economic Development Department
I=Industrial C=Commercial

HOTEL/MOTEL ROOM INVENTORY

The City's hotel and motel inventory includes more than 1,200 rooms. Listed below are locations with a minimum of 50 rooms.

Name	Rooms
Aliante Station	202
Texas Station Gambling Hall & Hotel	200
The Cannery Hotel & Casino	200
Fiesta Rancho Casino-Hotel	100
Hampton Inn	96
Lucky Club (formerly Ramada Inn/Speedway Casino)	95
Holiday Inn Express	75
Comfort Inn	59
Vegas Chalet Motel	50
Additional motels (fewer than 50 rooms)	156

Source: City of North Las Vegas Economic Development Department

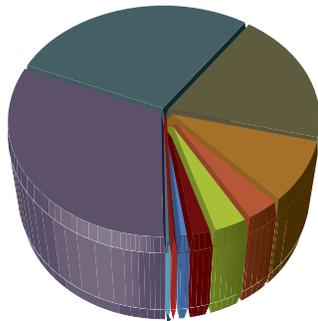


OUR FUTURE

CURRENT LAND USE*

About 42 percent of the land in North Las Vegas has been developed, leaving about 58 percent undeveloped. Of the land that's undeveloped, the greatest percentage is zoned as open land or for industrial use.

- 31.7% Open Land
- 28.5% Industrial
- 19.2% Low Density Residential
- 9.0% Planned Unit Development**
- 3.7% Medium Density Residential
- 3.6% Commercial
- 2.2% Public/Semi-Public
- 1.0% Redevelopment
- 0.6% High Density Residential
- 0.5% Mixed-Use Development



Source: City of North Las Vegas Planning & Zoning Department and City of North Las Vegas Economic Development Department

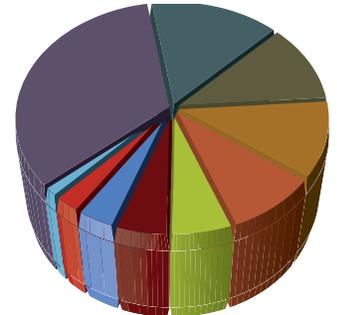
*percentages calculated from current zoning map

**Most PUDs are medium density residential or commercial

FUTURE LAND USE

This chart shows the land use at build out (estimated at the year 2035), when the greatest percentage of acreage will be for industrial use.

- 33.7% Industrial
- 15.0% Single Family Low Density
- 11.3% Master Planned Community
- 11.2% Public / Semi-public
- 9.2% Mixed Use
- 6.1% Single Family Medium Density
- 5.3% Open Space
- 4.0% Downtown
- 2.6% Commercial
- 1.6% Multi-family



Source: City of North Las Vegas Planning & Zoning Department, percentages calculated from the City's Comprehensive Master Plan.

BUILDING PERMITS

Despite the struggling national and local economies, North Las Vegas' overall permit activity has begun to show signs of improvement. The City's Permit Division has seen sizable increases in pre-permit phases of development, with builders submitting plans for projects expected to break ground in 2010. Several sets of plans for new single-family models were submitted in October and November with more to come in December 2009.

Commercial activity also began to rise in the final months of 2009. Several prominent new projects are expected to finalize sites in North Las Vegas in early 2010. With 2009's overall permit activity being relatively calm, 2010 is expected to show some recovery in North Las Vegas.

Year	New Residential Permits**	Residential Permits Valuation	Commercial/Industrial Permits***	Commercial/Industrial Valuation
1999	2,552	\$191,352,592	309	\$80,570,224
2000	3,072	\$261,461,228	298	\$117,342,936
2001	3,030	\$298,578,714	319	\$138,149,485
2002	3,293	\$335,750,266	257	\$64,288,346
2003	5,187	\$568,006,871	381	\$154,362,626
2004	7,057	\$847,023,174	470	\$116,703,003
2005	8,074	\$1,038,382,042	616	\$225,088,938
2006	5,595	\$633,934,086	783	\$206,699,793
2007	2,834	\$336,718,232	820	\$535,585,979
2008	2,286	\$215,858,002	530	\$200,683,026
2009*	485	\$ 65,697,974	370	\$ 48,543,420

Source: City of North Las Vegas Public Works, Building Safety Division

*Totals as of November 30, 2009.

**New residential permits represent all single-family and multi-family dwelling units.

***Commercial/industrial permit information includes hotel/casino permits and improvements on existing commercial structures.



MASTER-PLANNED COMMUNITIES

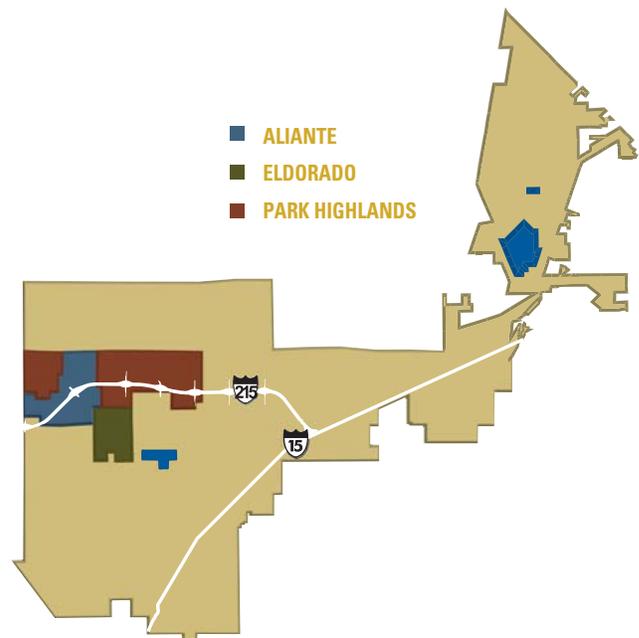
North Las Vegas' first two master-planned communities, Eldorado and Aliante have set the standard for future developments. In November 2005, the Bureau of Land Management sold 2,675 acres at the City's northern edge to the Olympia Group, which has plans for the City's third master-planned community, Park Highlands.

Master Planned Community	Existing Units Jan. 1, 2008	Proposed Units*	Projected Population*	% Complete**	Total Acres
Aliante	6,355	6,600	20,000	96%	1,905
Eldorado	4,050	5,500	18,000	74%	1,080
Park Highlands	0	15,750	50,000	0	2,675

Source: City of North Las Vegas Economic Development Department

* Approximates at Build Out

** Under Construction



GENERAL FUND: FISCAL YEAR 2009-10

	2007-08 Actual	2008-09 Unaudited	2009-10 Adopted Budget	2009 vs. 2010 Amount	Variance Percent	
Revenues						
Property Taxes	23,754,838	25,138,859	23,147,400	(1,991,459)	(7.9)	12.2%
Other Taxes	345,952	300,678	261,300	(39,378)	(13.1)	0.1%
Charges for Services	18,614,452	19,861,702	22,698,600	2,836,898	14.3	11.9%
Intergovernmental Resources	6,635,992	6,355,522	7,688,700	1,333,178	21.0	4.0%
Consolidated Tax Revenue	50,199,861	39,642,953	40,536,400	893,447	2.3	21.3%
Licenses and Permits	33,491,477	28,734,711	34,674,100	5,939,389	20.7	18.2%
Fines & Forfeits	8,605,468	9,696,168	10,568,000	871,832	9.0	5.6%
Miscellaneous	22,756,812	17,757,573	9,238,300	(8,519,273)	(48.0)	4.9%
Total Revenues	164,404,852	147,488,166	148,812,800	1,324,634	0.9	78.2%
Expenditures by Function						
General Government	33,681,214	35,370,281	32,385,200	(2,985,081)	(8.4)	16.3%
Judicial	8,849,562	9,809,507	9,964,600	155,093	1.6	5.0%
Public Safety	112,479,201	116,538,282	121,693,700	5,155,418	4.4	61.3%
Public Works	16,784,252	16,635,618	17,745,000	1,109,382	6.7	8.9%
Culture and Recreation	11,671,031	12,622,349	12,855,500	233,151	1.8	6.5%
Community Support	3,129,119	3,075,340	3,434,000	358,660	11.7	1.7%
Contingency	-	49,395	500,000	450,605	100.0	0.3%
Est. Vacancy/Supplies Savings	-	-	-	-	-	0.0%
Total Expenditures	186,594,379	194,100,772	198,578,000	4,477,228	2.3	100.0%
Other Financing Sources / (Uses)						
Sale of equipment	136,010	114,177	96,400	(17,777)	(15.6)	
Operating transfers in	44,385,211	49,427,464	41,544,200	(7,883,264)	(15.9)	21.8%
Operating transfers (out)	(13,346,719)	(9,662,785)	(3,424,800)	6,237,985	(64.6)	
Total Other Financing Sources / (Uses)	31,174,502	39,878,856	38,215,800	(1,663,056)	(4.2)	
Increase (Decrease) in Fund Balance	8,984,975	(6,733,750)	(11,549,400)	(4,815,650)	71.5	
Beginning Fund Balance	37,109,959	46,094,934	39,361,184	(6,733,750)	(14.6)	
Less EFB Chg in Value Adj*	-	-	(7,943,456)	-	-	
Ending Fund Balance**	46,094,934	39,361,184	19,868,328			

Source: City of North Las Vegas Finance Department *Change in Value Reporting Requirement Effective FY 2008
 **Adjusted to reflect FY 2007-08 Actual Ending Fund Balance

FISCAL STRENGTH

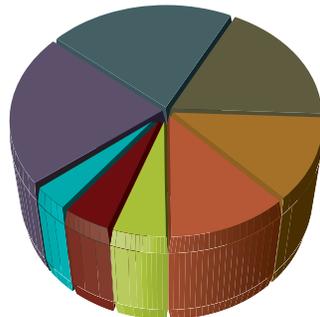
BUDGET

The City's annual budget is approximately \$816.9 million. The general fund is approximately \$202 million (including transfers). The City's revenue comes from intergovernmental resources, charges for services, licenses and permits, miscellaneous sources, fines and forfeits, and taxes. The City's expenditures are allocated to public safety, public works, general government, culture and recreation, community support, judicial and contingencies.

GENERAL FUND: FISCAL YEAR 2009-10

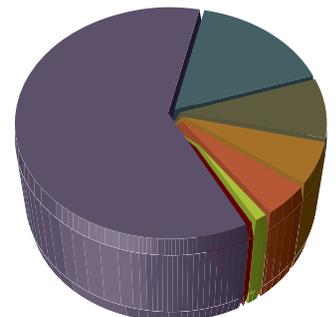
Revenues By Category (Excluding Transfers)

- 21.8% Operating transfers in
- 21.3% Consolidated Tax Revenue
- 18.2% Licenses and Permits
- 12.2% Property Taxes
- 11.9% Charges for Services
- 5.6% Fines & Forfeits
- 4.9% Miscellaneous
- 4.0% Intergovernmental Resources
- 0.1% Other Taxes



Expenditures By Category (Excluding Transfers)

- 61.3% Public Safety
- 16.3% General Government
- 8.9% Public Works
- 6.5% Culture and Recreation
- 5.0% Judicial
- 1.7% Community Support
- 0.3% Contingency



ALL FUNDS: FISCAL YEAR 2008-09

	General Fund	Special Revenue Funds	Debt Service Funds	Capital Funds	Proprietary Funds	Totals	
Beginning Fund Balance	35,992,223	48,150,034	4,140,015	167,226,058	143,510,396	399,018,726	
Revenues							
Property & Other Taxes	23,408,700	55,724,900	639,900			79,773,500	14.5%
Licenses and Permits	34,674,100					34,674,100	6.3%
Intergovernmental Revenue	48,225,100	18,156,700		110,034,300	4,200,000	180,616,100	32.9%
Charges for Services	22,698,600	3,889,300			86,454,000	113,041,900	20.6%
Fines and Forfeitures	10,568,000	96,000			1,920,000	12,584,000	2.3%
Miscellaneous	9,238,300	5,564,100	2,274,900	4,282,700	25,766,600	47,126,600	8.6%
Total Revenues	148,812,800	83,431,000	2,914,800	114,317,000	118,340,600	467,816,200	85.1%
Expenditures by Function							
General Government	32,857,200	1,159,600		54,896,200	7,339,400	96,252,400	13.1%
Judicial	9,964,600	3,903,600		374,900		14,243,100	1.9%
Public Safety	121,693,700	47,889,400		24,118,900		193,702,000	26.3%
Public Works	17,745,000	1,056,400		65,648,100		84,449,500	11.5%
Culture and Recreation	12,855,500	8,377,100		64,907,200	887,200	87,027,000	11.8%
Community Support	3,434,000	11,163,000				14,597,000	2.0%
Utility Enterprises					210,170,700	210,170,700	28.6%
Internal Services	28,000	1,380,200			12,841,900	14,250,100	1.9%
Debt Service			20,577,400			20,577,400	2.8%
Total Expenditures	198,578,000	74,929,300	20,577,400	209,945,300	231,239,200	735,269,200	100.0%
Excess (Deficit) of Revenues							
Over Expenditures	(49,765,200)	8,501,700	(17,662,600)	(95,628,300)	(112,898,600)	(267,453,000)	
Other Financing Sources (Uses)							
Capital Contributions & Donations				1,224,000	100,000	1,324,000	
Bond Proceeds					158,000,000	158,000,000	
Sale of Equipment	96,400					96,400	
Operating Transfers In	41,544,200	1,100,000	15,766,800	22,456,400	793,200	81,660,600	14.9%
Operating Transfers Out	(3,424,800)	(21,967,900)		(11,087,700)	(45,180,200)	(81,660,600)	
Net Changes in Fund Balances	(11,549,400)	(12,366,200)	(1,895,800)	(83,035,600)	814,400	(108,032,600)	
Ending Fund Balances	24,442,823	35,783,834	2,244,215	84,190,458	144,324,796	290,986,126	
% Increase (Decrease)	-32.1%	-25.7%	-45.8%	-49.7%	0.6%	-27.1%	

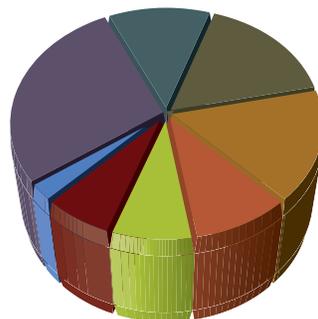
Source: City of North Las Vegas Finance Department - Adopted Budget 2009-2010 Note: Proprietary Expenses are reported on an unrestricted net asset basis for budget purposes. Unrestricted net assets are used to measure fund balance in the proprietary funds. Expenses reflect the elimination of depreciation expense and the inclusion of capital acquisitions and principal payments that impact unrestricted net assets. Revenues are adjusted to include proceeds from bonds.

ALL FUNDS: FISCAL YEAR 2009-10

Statement of Revenues, Expenditures and Changes in Fund Balance

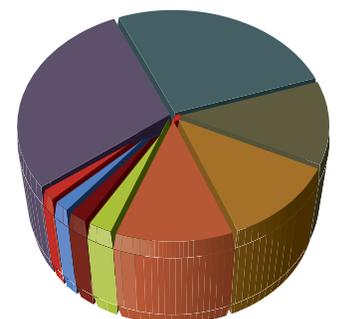
Revenues By Category

- 25.5% Intergovernmental Revenue
- 20.6% Charges for Services
- 14.9% Operating Transfers In
- 14.5% Property & Other Taxes
- 8.6% Miscellaneous
- 7.4% Consolidated Tax Distribution
- 6.3% Licenses and Permits
- 2.3% Fines and Forfeitures



Expenditures/Expenses By Function

- 28.6% Utility Enterprises
- 26.3% Public Safety
- 13.1% General Government
- 11.8% Culture and Recreation
- 11.5% Public Works
- 2.8% Debt Service
- 2.0% Community Support
- 1.9% Internal Services
- 1.9% Judicial



Source: City of North Las Vegas Finance Department



OUR CITY

REDEVELOPMENT AGENCY

The North Las Vegas Redevelopment Agency was established in 1990 with the creation of the Downtown Redevelopment Area. Comprised of 666-acres, the Downtown Redevelopment Area is strategically located adjacent to the Lake Mead Boulevard off-ramp from Interstate-15. It is within three minutes of the Interstate-15, US-95 intersection, and five minutes from downtown Las Vegas, Valley Hospital, and the University Medical Center, the Regional Justice Court and the Clark County Government Center.

In 1998, the Redevelopment Agency created its second redevelopment area called the North Redevelopment District, comprised of 460-acres extending along Cheyenne Avenue from I-15 to Pecos Road. In 2007, the agency completed its largest redevelopment project to date - the \$20 million Cheyenne Pointe Shopping Center.

The redevelopment areas are a mix of commercial and residential uses with Las Vegas Boulevard, East Lake Mead Boulevard, North 5th Street and Cheyenne Avenue serving as primary transportation arteries. North Vista Hospital, Jerry's Nugget, Silver Nugget and the North Las Vegas government complex are among the largest employers that anchor downtown.

The Redevelopment Agency is governed by a five member board – the mayor and four City Council members. The agency is a separate legal and financial entity. Unlike a City, the agency's resources can be used in combination with private funds as long as the money is used for revitalizing distressed properties and eliminating blight. The agency also assists businesses with planning and building permit processes.

Redevelopment Goals

- Elimination of blight and deterioration
- Providing new restaurants, retail shops and services
- Assembling parcels to help developers interested in new projects.
- Upgrading the aesthetic appearance of existing buildings
- Encouraging, and assisting in the expansion of existing business
- Improving the quality of housing
- Attracting new employers to generate jobs and increase property values and tax revenue
- Develop multi-cultural shopping centers
- Acquisition of strategically located parcels
- Continuing neighborhood clean-up programs
- Serving as a catalyst for the construction of complementary types of development, such as office, retail, medical, civic, etc.

Agency Programs

The Redevelopment Agency has an active Commercial Building Facade Upgrade Program designed to improve the aesthetic quality and appearance of downtown businesses. After approval from the Agency Board, it partners with businesses to invest its funds for exterior revitalization efforts the businesses have proposed.

The agency participates in new private sector developer projects. The agency invests its funds as a portion of the overall development cost, as long as the developer demonstrates financial need. Agency funds can be used for public improvements such as new traffic lights, landscaping, environmental cleanup, drainage and utility improvements.

in the state of Nevada to finish its design, bid, and take advantage of the American Recovery and Reinvestment Act of 2009.

Losee Road Improvements, Phase I

This \$6.5 million project consists of pavement rehabilitation, including crack seal, slurry seal, mill and overlay and complete pavement reconstruction; sidewalks and ADA improvements, utility adjustments, signage, striping, 27-inch and 42-inch sanitary sewer and other related items of work on Losee Road from Lake Mead Boulevard to Alexander Road.

North 5th Street Super-Arterial Improvements

The first phase (1A) of construction of this \$19.9 million project is underway, from Lake Mead Boulevard to Carey Avenue. Work includes eight lanes of full roadway improvements, including a dedicated bus lane in each direction, mechanically stabilized earth retaining walls, a pedestrian bridge over North 5th Street, traffic signals, street lights, sidewalks and landscaping. Construction is expected to be completed in April 2010.

The construction of the second phase (1B) will begin in early 2010 from Owens Avenue to Lake Mead Boulevard. Work for this \$8.8 million project includes eight lanes of full roadway improvements, including a dedicated bus lane in each direction, new traffic signals, street lights, multi-use trails, and landscaping. The project will include a landscaped traffic circle at the intersection of North 5th Street and Las Vegas Boulevard North.

II. PARKS AND RECREATION PROJECTS

Craig Ranch Regional Park

This project consists of the construction of a new 135-acre regional park at the former Craig Ranch Golf Course. The first phase, which is in progress, includes the demolition of existing structures, landscaping, site grading, utility upgrades, new parking lot, trails, dog park, fencing, irrigation well and irrigation system, playgrounds, restrooms, picnic shelters, shade shelters, signage and site furnishings. This phase of construction will cost \$28 million, and is expected to be complete in fall 2010.

Phase II includes the development of baseball fields, volleyball courts, basketball courts, tennis courts skate park, additional picnic shelters, amphitheater, central plaza, children's play areas, parking and a potential swimming beach. The construction of these improvements is expected to start in the fall 2010 and cost \$32.7 million.

Las Vegas Wash Trails, I-15 Pedestrian Bridge

This \$8 million project consists of about 0.30 miles of ADA-compliant, multi-use trail within the existing public right-of-way. The trail alignment is expected to follow the north side of Las Vegas Wash from Civic Center Drive over Interstate 15, the Las Vegas Wash confluence and the Union Pacific Railroad. The trail alignment then continues on the north side of the Las Vegas Wash and crosses over Losee Road. Work includes a 12-foot wide asphalt paved path, retaining walls, bridge structure, aesthetics, drainage facilities, pavement markings, trail signage and lighting. Construction is expected to begin in 2011, pending funding availability.

Upper Las Vegas Wash Trail, Phase I

This \$4 million project consists of the design and construction of more than 3 miles of a multi-use trail system that extends the local trail system and is tied to regional trails in the Las Vegas Valley. This segment of the trail extends from Craig Road to Deer Springs Way. Trail amenities will include xeriscape and native re-vegetation, irrigation, lighting, shade shelters, benches, picnic tables, drinking fountains, and exercise equipment. Construction is expected to begin in January 2010.

III. PUBLIC FACILITIES

Craig Ranch Maintenance Facility

This \$4.8 million project is a result of the City of North Las Vegas conversion of the Craig Ranch Golf Course into a regional park. By providing an on-site maintenance facility, the maintenance staff will have access to the primary park grounds for routine maintenance. The major components of this project include a 2,500 square-foot maintenance shop and a 5,000 square-foot maintenance office building. Construction is expected to begin in Summer 2010.



Agency staff work as a team with developers and City staff from beginning to end to ensure projects proceed through local permitting and project approval processes successfully without delay.

Recent Projects

In June 2007 the agency, in partnership with the Montecito Companies, opened the Cheyenne Pointe shopping center, near the intersection of Cheyenne Avenue and Civic Center Drive. The developer invested \$20 million in this neighborhood shopping center, which is anchored by a Marianna's grocery store and contains Panda Express, CiCi's Pizza and other quality tenants. In addition to assisting in all aspects of the construction approval process, the agency invested \$450,000 in this project.

The effort to revitalize the City's downtown has taken years, but is finally making strides through collaboration among major investors and land owners and the City's Redevelopment Agency.

Several projects that are in the planning and construction phases are:

- The \$132 million City Hall project is under construction and scheduled to open in October 2011. This project is located contiguous to the Silver Nugget Casino, directly across Las Vegas Boulevard from the proposed Las Flores shopping center. It will serve as one of the keystones of downtown revitalization.
- The first phase of the North 5th Street widening project is expected to be complete by summer 2010. This limited access arterial will eventually link downtown North Las Vegas with the growing suburban communities as far north as the 215 Northern Beltway. It will serve as the catalyst for Jerry's Nugget Casino expansion.
- The Legaspi Company, in partnership with Serafin, is developing Las Flores Shopping Center, a 350,000 square-foot commercial and retail shopping center with a Hispanic theme. This \$120 million project is waiting for economic conditions to improve for construction to commence.
- The Downtown Master Plan/Investment Strategy to guide the area's revitalization was completed in early in 2009. Efforts to determine a unique brand name for downtown are ongoing.

Redevelopment Agency staff has been meeting monthly with representatives of major investors and property owners in the downtown area. Investors include representatives from Jerry's Nugget Casino, North Vista Hospital, the Silver Nugget Casino, the Legaspi Company, and others. City departments, such as Planning and Zoning, Public Works, Utilities and the Police Department, also participate.

COMMUNITY IMPROVEMENT PROJECTS

I. TRANSPORTATION IMPROVEMENTS

Federal Stimulus – Street Rehabilitation 2009

This \$4.8 million project includes pavement rehabilitation of Lake Mead Boulevard from Rancho Drive to Tonopah Drive and Pecos Road from Colton Avenue to Las Vegas Boulevard. The City was one of the first municipalities



OUR PROJECTS

Fire Station No. 50

This \$9.4 million project will be built on a 2-acre portion of City View Park along Cheyenne Avenue. The project consists of the final design and construction of a new 12,500 square-foot fire station. Construction is expected to begin in fall 2010.

Fire Station No. 52

This \$1 million project consists of remodeling and constructing additions to the fire station at 4110 Losee Road. The additions will include expanding the space in the apparatus bay and increasing the number of dorm rooms and restrooms. Construction is scheduled to begin in summer 2010, pending funding availability.

Fire Station No. 54

This \$900,000 project consists of remodeling and building an addition to Fire Station #54, near the intersection of Camino Al Norte and Ann Road. The new addition includes dorm rooms, restrooms, and a new weight room. Construction is expected to begin in December 2009 and to be complete in July 2010.

New City Hall and Civic Plaza

This project will be a cornerstone of the City's downtown redevelopment and will include a Civic Plaza, 2250 Las Vegas Boulevard North, at the northwest corner of Hunkins Drive and McDaniel Street. The project is funded in part by the Bureau of Land Management. The \$132 million project broke ground in June 2009, and is being built on a 12-acre site. The new City

Hall will be a 210,400 square-foot, 9-story building designed to consolidate municipal services and support the City's growth in upcoming years. It will provide a single-stop shop for development and permitting services. It will feature a 3,000 square-foot retail component. The City is pursuing possible vendors for that space to enhance the City Hall experience for people conducting business in the area and with the City. The project is expected to be complete by October 2011. The Civic Plaza will consist of an open-air amphitheater and will be a focal point for special events.

Northeast Area Command

This \$2.3 million project will be a Police Department facility at the corner of Centennial Parkway and Palmer Street. Work includes site clearing, earthwork, electrical, utilities, landscaping, ornamental wrought iron fence, asphalt parking area and modular facility. Police at this facility will serve the northeast stretches of the City. The site improvements will be completed in late 2009, with the modular building being constructed shortly after.

Police Precinct – Downtown Central

The \$18 million project includes a 2-story, 32,000 square-foot building on a portion of the existing City Hall campus. The precinct will provide additional space as the Police Department increases its staff. The project is under final design and construction is scheduled to begin in early 2010, pending funding availability.

business developments planned for the area, which is expected to become a major economic center for North Las Vegas. The North Las Vegas City Council and the Board of Regents in June 2009 adopted an inter-local agreement for the higher education campus.

Cheyenne Technology Corridor

The Cheyenne Technology Corridor (CTC) is a growing hub of high-tech businesses along Cheyenne Avenue, from Decatur Boulevard to Pecos Road and between Gowan Road and Evans Street. The corridor was designated as an integrated, accessible and diversified technology district. It began with the vision of five developers, the City of North Las Vegas, the College of Southern Nevada, the North Las Vegas Airport, and other technology-service companies.

The public-private partnership that fuels the corridor includes Lyle Brennan Investments, Harsch Investment Properties, Jackson-Shaw Company, Stoltz Management and the City of North Las Vegas. The corridor's five-mile stretch boasts office, industrial and retail space. Together, their projects will include nearly two million square-feet of mixed used development and nearly 10,000 jobs when fully built.

The corridor has garnered international attention, winning the International Economic Development Council's International Economic Development award in 2003 for its successful mix of benefits that has attracted the likes of California Plasticard, Inc., Celebrate Homes, Emory Riddle University, Federal Express, MedicWest Ambulance, Spacecraft Components, and U. S. FoodService.

The City's investment of fiber optic cable that runs the length of the CTC, is a key element in attracting high-end and high-tech tenants. The fiber optic network makes it easy for new companies to keep their communications and other high-tech systems running smoothly. Local telecommunications providers supply wired and wireless connectivity, and Las Vegas' leading co-location and interconnect facility enables companies to store their servers and other telecom equipment in a secure state-of-the-art location.

Development of more than 16,000 acres

The release of more than 16,000 acres by the Bureau of Land Management in recent years has provided ample opportunity for the City of North Las Vegas to grow. As the federal lands have become available, the City Council has overseen the growth and development of master-planned communities that incorporate a mix of affordable and luxury housing along with retail stores, parks and recreational centers.

Aliante has become a huge success in North Las Vegas. This 1,905-acre master-planned community was purchased by the development consortium led by American Nevada Corp., and Del Webb Corp., in May 2001, at a BLM auction. The City attributes Aliante's success to its offering of varied housing options and amenities.

Aliante set a high bar for North Las Vegas' newest master-planned community called Park Highlands. It will be developed by the Olympia Group.

Olympia, on November 16, 2005 purchased two parcels totaling 2,675 acres for \$639 million at the BLM auction. Olympia has developed other master-planned communities in Southern Nevada, including Southern Highlands.

The Park Highland's master-plan proposes 15,750 homes, more than 28 acres of neighborhood commercial development, 113 acres of regional commercial development, and 118 acres offering a mix of commercial and residential uses. Under the development agreement between the City and Olympia, the developer will donate land for a fire station, five elementary schools, a middle school, and 130 acres of parks and trails. Olympia also must build and partially equip a fire station, construct a police command station and a library. The development will be adjacent to a 300-acre conservation area set aside by the BLM. Construction begins when market conditions improve.

Business Attraction & Expansion

Industrial development continued through 2009. The largest new facility, 101,981 square-feet, was Southwest Gas Company, which moved its headquarters from Las Vegas to North Las Vegas. Other companies opening facilities here were Star Equipment, Enersys, Marc Williams & Sons, Monument Collision, Knock-Out Auto Sales, and Aggregate Industries. Several expansions during the year included Basic Food Flavors, Clearwater Paper, Pan Western and Manpower. Nikkiso LNG Testing expanded for the third time in three years. Priority Plastics was the largest expansion moving from a 48,000 square-foot building to one that is 102,000 square-feet. Clark County expanded the North Las Vegas Airport by more than 42,000 square-feet.



SkyView Multi-Generational Center

This \$18.3 million project consists of a 35,600 square-foot recreation center at the northeast corner of Centennial Parkway and Statz Street. The center will include an indoor swimming pool, fitness center, multi-purpose rooms and offices. Construction is underway and is expected to be complete by the end of 2010. Future phases will include additional outdoor recreational facilities for this fast-growing area.

IV. FLOOD CONTROL IMPROVEMENTS

Simmons-Gowan Outfall

This \$7.5 million project includes the upgrading and widening of the existing free span bridge on Simmons Street just north of Craig Road and the installation of paving improvements to accommodate two travel lanes in each direction. Once completed, the facility will alleviate flooding and eliminate a roadway restriction north of Craig Road.

Tropical Parkway Channel East

This \$8.1 million project includes the design and construction of a storm drain system along Tropical Parkway between North Commerce Street and the Upper Las Vegas Wash. Work consists of about 7,500 feet of closed system flood control facilities within the Tropical Parkway right-of-way. Construction began in October 2009 and is expected to be complete by October 2010.

ECONOMIC DEVELOPMENT PROJECTS

Veterans Hospital

The Department of Veterans Affairs is building a \$400 million full-service medical center in North Las Vegas, near the intersection of Pecos Road and the Northern Beltway. The hospital is expected to be complete in 2012, and will employ 2,000 people.

The medical center will include a 90-bed hospital and a 120-bed nursing home. The hospital will be housed in a 900,000 square-foot building, and the nursing home will be in a 103,000 square-foot building. The center will include diagnostic and treatment services, specialty care, surgery, mental health, rehabilitation, geriatrics and extended care, and the Veterans Benefits Office. The complex is expected to provide state-of-the-art health care to Nevada's ever-increasing veteran population.

The 154-acre site is bound by the Northern Beltway, Pecos Road, Lamb Boulevard and Centennial Parkway. The VA acquired the land at no cost.

The hospital will be the first of its kind in the Las Vegas Valley and will alleviate the stress on other area VA clinics. While it is expected to offer convenience and unprecedented access to medical care for area veterans, primary care clinics across the valley will remain open to accommodate the medical needs of veterans in other neighborhoods.

University of Nevada Las Vegas

The University of Nevada, Las Vegas is planning a campus, spanning over 2,000 acres on federal land near the Northern Beltway and Interstate 15. UNLV and the City of North Las Vegas, in partnership with other community agencies, are assessing needs in this area to guide preliminary plans. Educational, community and cultural uses are envisioned to complement residential and



OUR FUTURE

Retail and commercial development continued the growth cycle that began in 2007. Home Depot, Target and Babies-R-U's opened as the anchor tenants in the Deer Springs Town Center. 3 Tomatoes & a Mozzarella opened its second location on Craig Road. Several shopping centers completing construction opened this year with new tenants. They include: U-Swirl Frozen Yogurt, Rosati's Pizza, LifeFirst Pharmacy, Belle Handbags & Shoes, Bambini's Pizza, Urban Mutts, and Snap Fitness. La Bonita's marketplace also opened with new tenants, including Silver Dollar, Subway, Liberty Tax Service, Little Caesars Pizza and Ana Karina's Beauty Salon. Expertise Cosmetology opened the first beauty school in North Las Vegas' downtown on Civic Center Drive. Other organizations which expanded are the North Las Vegas Chamber of Commerce and Boys & Girls Club.

Overall, more than 500 companies new to North Las Vegas obtained business licenses. More than half of those were home occupancy businesses, making it clear that North Las Vegas continues to be the Community of Choice for all segments of the business world.

Source: City of North Las Vegas Economic Development Department

VISIONING 2025 — FIVE YEARS OF PROGRESS

Visioning 2025 is the City's 20-year strategic plan for long-term growth and development. It was designed with recommendations from citizen forums and stakeholder groups before its adoption by the City Council in 2005.

The Visioning 2025 Plan is used by departments throughout City government. The impact of the plan is documented in an annual performance report on the City's Web site, cityofnorthlasvegas.com.

The City's Visioning 2025-based achievements this year include:

- 2009 Performance Report
- Councilmember Town Hall meetings
- Groundbreaking for the new City Hall, SkyView Multi-Generational Center and Craig Ranch Regional Park construction projects
- The enhancement of streamlined recycling pilot programs throughout the City
- The continued construction of the Water Reclamation Facility

The City's performance improvement process has earned the City Certificate of Distinction Awards from the International City/County Management Association and other Certificates of Achievement for the past five years. The award, presented to North Las Vegas each year since 2005, recognizes the City for its reporting of performance data to the public through reports, budgets, newsletters and information provided to elected officials.

Source: City of North Las Vegas City Manager's Office

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City Attorney – Civil.....	633-1050
City Attorney – Criminal.....	633-2100
City Clerk.....	633-1030
City Manager.....	633-1005
Chamber of Commerce.....	642-9595
Code Enforcement.....	633-1677
Communications.....	633-1556
Detention Center.....	633-1400
Economic Development Department.....	633-1523
Emergencies.....	911
Finance Department.....	633-1460
Fire Department.....	633-1102
General Services Department.....	633-1556
Graffiti Reporting.....	633-1871
Housing & Neighborhood Services Office.....	633-1532
Human Resources Department.....	633-1500
Information Technology Department.....	633-1170
Job Line.....	633-1514
Legislative Affairs Office.....	633-1174
Library District.....	633-1070
Mayor & Council.....	633-1007
Municipal Court.....	633-1130
Neighborhood Recreation Center.....	633-1600
Permit Application Center.....	633-1536
Planning & Zoning Department.....	633-1537
Police Department.....	633-9111
Public Works Department – Administration.....	633-1200
Public Works Department – Traffic.....	633-1264
Purchasing.....	633-1467
Redevelopment.....	633-1523
Risk Management.....	633-1467
Silver Mesa Recreation Center.....	633-2550
Utilities Department.....	633-1299
Water Billing.....	633-1484
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Pictured left to right: Councilwoman Anita G. Wood, Councilman Robert L. Eliason, Mayor Shari L. Buck, Councilman-Mayor Pro Tempore William E. Robinson, and Councilman Richard J. Cherchio



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