



Bid B1383 PARKS LANDSCAPE MAINTENANCE

Bid Tabulation

June 17, 2010

2:00 p.m.

CITY COUNCIL CHAMBERS

VENDOR NAMES		AZ CIVIL CONST		INNOVATIVE LANDSCAPE		LAND CARE INCORPORATED		NEWTEX LANDSCAPE		PARK LANDSCAPE		SUNWORLD LLC.		LAWN DOCTORS		
LOT 1A-SOUTH ZONE SITES		MONTHLY COST	ANNUAL COST	MONTHLY COST	ANNUAL COST	MONTHLY COST	ANNUAL COST	MONTHLY COST	ANNUAL COST	MONTHLY COST	ANNUAL COST	MONTHLY COST	ANNUAL COST	MONTHLY COST	ANNUAL COST	
MAP	SITES	IAY														
36	Bruce St Monument	1	\$ 87.00	\$ 1,044.00	82.00	\$ 984.00	86.67	\$1,040.00	49.00	\$588.00	48.00	\$576.00	85.00	\$1,020.00	75.00	\$900.00
37	Pecos/Owens Monument	1	\$ 87.00	\$ 1,044.00	71.00	\$ 852.00	86.67	\$1,040.00	49.00	\$588.00	48.00	\$576.00	85.00	\$1,020.00	65.00	\$780.00
5	Pine Island Entry Kieil Ranch Street	1	\$ 87.00	\$ 1,044.00	90.00	\$ 1,080.00	104.00	\$1,248.00	88.00	\$1,056.00	95.00	\$1,140.00	85.00	\$1,020.00	85.00	\$1,020.00
32	Landscape Cheyenne Peaking Basin	1	\$ 190.00	\$ 2,280.00	165.00	\$ 1,980.00	173.33	\$2,080.00	120.00	\$1,440.00	286.00	\$3,432.00	85.00	\$1,020.00	150.00	\$1,800.00
28,29	Rim	1	\$ 375.00	\$ 4,500.00	279.00	\$ 3,348.00	346.67	\$4,160.00	280.00	\$3,360.00	286.00	\$3,432.00	295.00	\$3,450.00	275.00	\$3,300.00
3A,3B	Lake Mead St Landscape	2	\$ 330.00	\$ 3,960.00	710.00	\$ 8,520.00	520.00	\$6,240.00	540.00	\$6,480.00	574.00	\$6,888.00	465.00	\$5,580.00	700.00	\$8,400.00
7	Brooks Ave St Landscape	1	\$ 190.00	\$ 2,280.00	154.00	\$ 1,848.00	173.33	\$2,080.00	290.00	\$3,480.00	143.00	\$1,716.00	150.00	\$1,800.00	155.00	\$1,860.00
11,12	Carlton Square Reservoir	1	\$ 160.00	\$ 1,920.00	177.00	\$ 2,124.00	260.00	\$3,120.00	179.00	\$2,148.00	143.00	\$1,716.00	150.00	\$1,800.00	165.00	\$1,980.00
10	Del Prados Highlands (a)	1	\$ 290.00	\$ 3,480.00	197.00	\$ 2,364.00	260.00	\$3,120.00	165.00	\$1,980.00	143.00	\$1,716.00	295.00	\$3,540.00	185.00	\$2,220.00
10	Del Prados Highlands (b)	1	\$ 110.00	\$ 1,320.00	110.00	\$ 1,320.00	260.00	\$3,120.00	140.00	\$1,680.00	143.00	\$1,716.00	295.00	\$3,540.00	100.00	\$1,200.00
9	Windsor St Landscape	1	\$ 87.00	\$ 1,044.00	90.00	\$ 1,080.00	130.00	\$1,560.00	90.00	\$1,080.00	48.00	\$576.00	60.00	\$720.00	85.00	\$1,020.00
40	North 5th Phase 1	1	\$ 320.00	\$ 3,840.00	410.00	\$ 4,920.00	520.00	\$6,240.00	420.00	\$5,040.00	287.00	\$3,444.00	70.00	\$840.00	375.00	\$4,500.00
SUB- TOTAL FOR LOT #1A SOUTH ZONE			\$ 2,313.00	\$ 27,756.00	2,535.00	\$ 30,420.00	2,920.67	\$35,048.00	2,410.00	\$28,920.00	\$2,244.00	\$26,928.00		\$25,440.00	2,415.00	\$28,980.00



Bid B1383 PARKS LANDSCAPE MAINTENANCE (PAGE 2)

Bid Tabulation

June 17, 2010

2:00 p.m.

CITY COUNCIL CHAMBERS

VENDOR NAMES		US LANDSCAPE		VALLEY LAWN CARE		VISION LANDSCAPE		DBA ONE SOURCE	
LOT 1A-SOUTH ZONE SITES									
MAP	SITES	DAYS	MONTHLY COST	ANNUAL COST	MONTHLY COST	ANNUAL COST	MONTHLY COST	ANNUAL COST	
36	Bruce St Monument	1	\$ 99.00	\$ 1,188.00	50.00	\$ 600.00	65.00	\$ 780.00	
37	Pecos/Owens Monument	1	\$ 88.00	\$ 1,056.00	50.00	\$ 600.00	65.00	\$ 780.00	
5	Pine Island Entry	1	\$ 113.00	\$ 1,356.00	100.00	\$ 1,200.00	65.00	\$ 780.00	
32	Kieil Ranch Street Landscape	1	\$ 289.00	\$ 3,468.00	150.00	\$ 1,800.00	100.00	\$ 1,200.00	
28,29	Cheyenne Peaking Basin Rim	1	\$ 360.00	\$ 4,320.00	600.00	\$ 7,200.00	100.00	\$ 1,200.00	
3A,3B	Lake Mead St Landscape	2	\$ 475.00	\$ 5,700.00	400.00	\$ 4,800.00	240.00	\$ 2,880.00	
7	Brooks Ave St Landscape	1	\$ 187.00	\$ 2,244.00	200.00	\$ 2,400.00	65.00	\$ 780.00	
11,12	Carlton Square Reservoir	1	\$ 180.00	\$ 2,160.00	150.00	\$ 1,800.00	65.00	\$ 780.00	
10	Del Prados Highlands (a)	1	\$ 234.00	\$ 2,808.00	200.00	\$ 2,400.00	150.00	\$ 1,800.00	
10	Del Prados Highlands (b)	1	\$ 234.00	\$ 2,808.00	100.00	\$ 1,200.00	150.00	\$ 1,800.00	
9	Windsor St Landscape	1	\$ 95.00	\$ 1,140.00	80.00	\$ 960.00	35.00	\$ 420.00	
40	North 5th Phase 1	1	\$ 259.00	\$ 3,108.00	500.00	\$ 6,000.00	65.00	\$ 780.00	
SUB- TOTAL FOR LOT #1A SOUTH ZONE			\$ 2,613.00	\$ 31,356.00	2,580.00	\$ 30,960.00	1,162.00	\$ 13,944.00	

VENDOR NAMES		US LANDSCAPE		VALLEY LAWN CARE		VISION LANDSCAPE		
LOT1B-NORTH ZONE SITES						DBA/ONE SOURCE		
MAP	SITES	MONTHLY	MONTHLY	MONTHLY	MONTHLY	MONTHLY	ANNUAL	
		DAYS	COST	COST	COST	COST	COST	
16	Gold Crest Rock Landscape	1	\$ 195.00	\$ 2,340.00	100.00	\$ 1,200.00	75.00	\$900.00
14	Casa Linda St Landscape	1	\$ 195.00	\$ 2,340.00	100.00	\$ 1,200.00	75.00	\$900.00
15	Gold Crest St Landscape	1	\$ 85.00	\$ 1,020.00	300.00	\$ 3,600.00	75.00	\$900.00
33	Sun Valley Well	1	\$ 110.00	\$ 1,220.00	100.00	\$ 1,200.00	75.00	\$900.00
52	Lower LV Wash Det Basin	1	\$ 140.00	\$ 1,680.00	200.00	\$ 2,400.00	75.00	\$900.00
	Camino al Norte Pump							
43	Station	1	\$ 72.00	\$ 1,104.00	50.00	\$ 600.00	75.00	\$900.00
	Camino al Norte Median							
25	Island	1	\$ 85.00	\$ 1,020.00	50.00	\$ 600.00	75.00	\$900.00
23	Tropical Landscaping	1	\$ 140.00	\$ 1,680.00	300.00	\$ 3,600.00	75.00	\$900.00
22	Whitestone St Landscape	1	\$ 128.00	\$ 1,536.00	130.00	\$ 1,560.00	150.00	\$900.00
35	Clayton St Landscape	1	\$ 799.00	\$ 9,588.00	900.00	\$ 10,800.00	150.00	\$900.00
53	Ann Rd/Eldorado HOA 2	2	\$ 140.00	\$ 1,680.00	200.00	\$ 2,400.00	150.00	\$1,800.00
49	Camino Eldorado HOA 3	2	\$ 865.00	\$ 10,380.00	1,100.00	\$ 13,200.00	150.00	\$1,800.00
38,24	Centennial Streetscape	2	\$ 1,054.00	\$ 12,648.00	800.00	\$ 9,600.00	150.00	\$1,800.00
21	Ann Rd Streetscape	2	\$ 140.00	\$ 1,680.00	200.00	\$ 2,400.00	150.00	\$1,800.00
	Rancho Del Norte St							
19	Landscape	2	\$ 395.00	\$ 4,780.00	500.00	\$ 6,000.00	150.00	\$1,800.00
17,18,2								
0	Rancho Del Norte Tree Wells	1	\$ 110.00	\$ 1,320.00	200.00	\$ 2,400.00	75.00	\$900.00
SUB- TOTAL FOR LOT #1B NORTH ZON			\$ 4,653.00	\$ 56,016.00	5,230.00	\$ 62,760.00	1,575.00	\$18,000.00

VENDOR NAMES		US LANDSCAPE		VALLEY LAWN CARE		VISION LANDSCAPE		
LOT #1C-STREET MEIWORK ONLY		NIGHT WORK ONLY		HOURS 9:00 P.I		NIGHT WORK ONLY		
MAP	SITES	DAYS	MONTHLY COST	ANNUAL COST	MONTHLY COST	ANNUAL COST	MONTHLY COST	ANNUAL COST
4	Lake Mead Median Islands	1	\$ 375.00	\$ 4,500.00	450.00	\$ 5,400.00	1,300.00	15,600.00
1,26,27	Civic Center Median Islands Las Vegas Blvd. Street	1	\$ 642.00	\$ 7,704.00	1,900.00	\$ 22,800.00	1,733.33	20,800.00
2	Landscape	1	\$ 430.00	\$ 5,160.00	3,000.00	\$ 36,000.00	1,300.00	15,600.00
13	Carey Ave Streetscape Martin Luther King	1	\$ 420.00	\$ 5,043.00	2,300.00	\$ 27,600.00	910.00	10,920.00
8	Streetscape Craig Road Median	1	\$ 974.00	\$ 11,688.00	2,500.00	\$ 30,000.00	1,733.33	20,800.00
34	Landscaping Broadstone/Azure	1	\$ 595.00	\$ 7,140.00	1,500.00	\$ 18,000.00	780.00	9,360.00
47	Median/Street Lake Mead Median at	1	\$ 372.00	\$ 4,464.00	150.00	\$ 1,800.00	520.00	6,240.00
45	Walmart	1	\$ 330.00	\$ 3,960.00	250.00	\$ 3,000.00	346.67	4,160.00
48	Deer Springs Square	1	\$ 330.00	\$ 3,960.00	350.00	\$ 4,200.00	260.00	3,120.00
50	Deer Springs Square	1	\$ 330.00	\$ 3,960.00	350.00	\$ 4,200.00	780.00	9,360.00
51	Deer Springs Square	1	\$ 225.00	\$ 2,700.00	200.00	\$ 2,400.00	780.00	9,360.00
31	Losee Rd St/Median		\$ 209.00	\$ 2,508.00	50.00	\$ 600.00	173.33	2,080.00
SUB-TOTAL FOR LOT #1C-STREET MEDIANS			\$ 5,232.00	\$ 62,787.00	13,000.00	\$ 156.00	10,616.67	127,400.00
GRAND TOTAL FOR LOT 1 STREET MEDIANS 1A, 1B, 1C			\$ 12,498.00	\$ 150,159.00	24,909.00	\$ 298,908.00	21,906.06	262,872.69

VENDOR NAMES		US LANDSCAPE		VALLEY LAWN CARE		VISION LANDSCAPE		
LOT# 2A-FIRE FACILITIES						DBA/ONE SOURCE		
MAP	SITES	DAYS	MONTHLY COST	ANNUAL COST	MONTHLY COST	ANNUAL COST	MONTHLY COST	ANNUAL COST
503	Fire Station #51	1	\$ 145.00	\$ 1,740.00	100.00	\$ 1,200.00	80.00	\$960.00
504	Fire Station #52	1	\$ 145.00	\$ 1,740.00	100.00	\$ 1,200.00	100.00	\$1,200.00
505	Fire Station #50	1	\$ 145.00	\$ 1,740.00	100.00	\$ 1,200.00	100.00	\$1,200.00
506	Fire Station #53	1	\$ 145.00	\$ 1,740.00	100.00	\$ 1,200.00	100.00	\$1,200.00
507	Fire Station #54	1	\$ 250.00	\$ 3,000.00	100.00	\$ 1,200.00	100.00	\$1,200.00
508	Fire Station #55	1	\$ 240.00	\$ 2,880.00	150.00	\$ 1,800.00	100.00	\$1,200.00
509	Fire Station #56	1	\$ 300.00	\$ 3,600.00	100.00	\$ 1,200.00	100.00	\$1,200.00
510	Fire Station #57	1	\$ 375.00	\$ 4,500.00	120.00	\$ 1,440.00	100.00	\$1,800.00
513	NLV Fire Administration Bld	2	\$ 445.00	\$ 5,340.00	400.00	\$ 4,800.00	1,599.00	\$2,220.00
SUB-TOTAL FOR LOT #2A FIRE FACILITIES			\$ 2,190.00	\$ 26,280.00	1,270.00	\$ 15,240.00	3,482.27	\$11,580.00

VENDOR NAMES		US LANDSCAPE		VALLEY LAWN CARE		VISION LANDSCAPE		
LOT #2B-PUBLIC FACILITIE						DBA/ONE SOURCE		
MAP	SITES	DAYS	MONTHLY COST	ANNUAL COST	MONTHLY COST	ANNUAL COST	MONTHLY COST	ANNUAL COST
301	NLV Trails	2	\$ 933.00	\$ 11,196.00	1,750.00	\$ 21,000.00	540.00	\$6,480.00
302	NLV Trails Phase II	2	\$ 939.00	\$ 11,268.00	2,250.00	\$ 27,000.00	540.00	\$6,480.00
514	Silver Mesa Rec Center	2	\$ 747.00	\$ 8,964.00	300.00	\$ 3,600.00	250.00	\$3,000.00
515	Civic Center Complex	3	\$ 2,100.00	\$ 25,200.00	2,000.00	\$ 24,000.00	2,100.00	\$25,200.00
516	Judicial Facility	3	\$ 535.00	\$ 6,420.00	1,200.00	\$ 14,400.00	1,500.00	\$18,000.00
SUB-TOTAL FOR LOT #2B-PUBLIC FACILITIES			\$ 5,254.00	\$ 63,048.00	7,500.00	\$ 90,000.00	4,930.00	\$59,160.00

VENDOR NAMES		US LANDSCAPE		VALLEY LAWN CARE		VISION LANDSCAPE	
LOT #2C-PUBLIC FACILITIES							
MAP	SITES	DAYS	MONTHLY COST	ANNUAL COST	MONTHLY COST	ANNUAL COST	MONTHLY ANNUAL COST
501	Building Maint Bldg	1	\$ 95.00	\$ 1,140.00	100.00	\$ 1,200.00	65.00 \$ 780.00
502	Utilities Dept Bldg	2	\$ 239.00	\$ 2,868.00	180.00	\$ 2,160.00	200.00 \$ 2,400.00
511	Aliante Library	2	\$ 352.00	\$ 4,224.00	300.00	\$ 3,600.00	165.00 \$ 1,980.00
512	Alexander Library	2	\$ 341.00	\$ 4,092.00	550.00	\$ 6,600.00	165.00 \$ 1,980.00
SUB-TOTAL FOR LOT #2C-PUBLIC FACILITIES			\$ 1,027.00	\$ 12,324.00	1,130.00	\$ 13,560.00	595.00 \$ 7,140.00

VENDOR NAMES		US LANDSCAPE		VALLEY LAWN CARE		VISION LANDSCAPE	
LOT #2D-HISTORICAL SITE							
MAP	SITES	DAYS	MONTHLY COST	ANNUAL COST	MONTHLY COST	ANNUAL COST	MONTHLY ANNUAL COST
6	Kiel Ranch Trash Pick up	1	\$ 398.00	\$ 4,776.00	150.00	\$ 1,800.00	\$65.00 \$780.00
SUB-TOTAL FOR LOT #2D-HISTORICAL SITE			\$ 398.00	\$ 4,776.00	150.00	\$ 1,800.00	\$65.00 \$780.00

VENDOR NAMES		US LANDSCAPE		VALLEY LAWN CARE		VISION LANDSCAPE		
LOT #2E-POLICE FACILITIES						DBA/ONE SOURCE		
MAP	SITES	DAYS	MONTHLY COST	ANNUAL COST	MONTHLY COST	ANNUAL COST	MONTHLY COST	ANNUAL COST
517	POLICE HEADQUARTERS	2	\$ 239.00	\$ 2,868.00	500.00	\$ 6,000.00	\$180.00	\$2,160.00
518	N/W AREA COMMAND	2	\$ 239.00	\$ 2,868.00	350.00	\$ 4,200.00	\$180.00	\$2,160.00
519	N/E AREA COMMAND	2	\$ 239.00	\$ 2,868.00	200.00	\$ 2,400.00	\$180.00	\$2,160.00
SUB-TOTAL FOR LOT #2E-POLICE FACILITIES			\$ 717.00	\$ 8,604.00	1,050.00	\$ 12,600.00	\$540.00	\$6,480.00

GRAND TOTAL FOR LOT 2 PUBLIC FACILITIES 2A,B,C,D,E								
			\$ 9,586.00	\$ 115,032.91			\$ 133,200.00	\$ 85,140.00

ADDITIONAL WORK LABOR COST SHEET

	US LANDSCAPE	VALLEY LAWN CARE	VISION LANDSCAPE
Install Plants/Tree	Price per Planting	DID NOT PUT IN FORM PROVIDED PRICE LIST	DBA/ONE SOURCE
Per Flat	DID NOT PROVIDE		
1 Gallon	IN BID	\$ 10.00	\$ 16.00
2 Gallon		N/A	\$ 20.00
5 Gallon		\$ 25.00	\$ 20.00
15 Gallon		\$ 85.00	\$ 30.00
24" Box		\$ 275.00	\$ 220.00
36" Box		\$ 650.00	\$ 280.00
Irrigation Install/Renovation	Hourly Rate	N/A/	\$ 16.50
Rockscape/Turf Install/Removal	Hourly Rate	N/A	\$ 16.50
Additonal Work Requested	Hourly Rate	N/A	\$ 20.00

(NOT AVAILABLE PRICING)

VENDOR NAMES		AZ CIVIL CONST		INNOVATIVE LANDSCAPE		LAND CARE INCORPORATED		NEWTEX LANDSCAPE		PARK LANDSCAPE		SUNWORLD LLC.		LAWN DOCTORS		
MAP	SITES	MONTHLY	ANNUAL	MONTHLY	ANNUAL	MONTHLY	ANNUAL	MONTHLY	ANNUAL	MONTHLY	ANNUAL	MONTHLY	ANNUAL	MONTHLY	ANNUAL	
		JAY	COST	COST	COST	COST	COST	COST	COST	COST	COST	COST	COST	COST	COST	
16	Gold Crest Rock Landscape	1	\$ 200.00	\$ 2,400.00	110.00	\$ 1,320.00	218.40	\$2,620.80	95.00	\$1,140.00	95.00	\$1,140.00	200.00	\$2,400.00	100.00	\$1,200.00
14	Casa Linda St Landscape	1	\$ 200.00	\$ 2,400.00	109.00	\$ 1,308.00	218.40	\$2,620.80	95.00	\$1,140.00	95.00	\$1,140.00	200.00	\$2,400.00	95.00	\$1,140.00
15	Gold Crest St Landscape	1	\$ 210.00	\$ 2,520.00	112.00	\$ 1,344.00	273.00	\$3,276.00	95.00	\$1,140.00	95.00	\$1,140.00	200.00	\$2,400.00	105.00	\$1,260.00
33	Sun Valley Well	1	\$ 100.00	\$ 1,200.00	125.00	\$ 1,500.00	273.00	\$3,276.00	95.00		95.00	\$1,140.00	100.00	\$1,200.00	120.00	\$1,440.00
52	Lower LV Wash Det Basin	1	\$ 140.00	\$ 1,680.00	412.00	\$ 4,844.00	182.00	\$2,184.00	95.00	\$1,140.00	195.00	\$2,340.00	300.00	\$3,600.00	400.00	\$4,800.00
43	Camino al Norte Pump Station	1	\$ 140.00	\$ 1,680.00	152.00	\$ 1,824.00	182.00	\$2,184.00	140.00	\$1,680.00	143.00	\$1,716.00	120.00	\$1,440.00	145.00	\$1,740.00
25	Camino al Norte Median Island	1	\$ 140.00	\$ 1,680.00	131.00	\$ 1,572.00	182.00	\$2,184.00	140.00	\$1,680.00	95.00	\$1,140.00	120.00	\$1,440.00	135.00	\$1,620.00
23	Tropical Landscaping	1	\$ 140.00	\$ 1,680.00	637.00	\$ 7,644.00	136.50	\$1,638.00	20.00	\$960.00	192.00	\$2,304.00	120.00	\$1,440.00	600.00	\$7,200.00
22	Whitestone St Landscape	1	\$ 140.00	\$ 1,680.00	251.00	\$ 3,012.00	136.50	\$1,638.00	140.00	\$1,680.00	95.00	\$1,140.00	120.00	\$1,440.00	240.00	\$2,880.00
35	Clayton St Landscape	1	\$ 600.00	\$ 7,200.00	131.00	\$ 1,572.00	1,092.00	\$13,104.00	95.00	\$1,140.00	764.00	\$9,168.00	565.00	\$6,780.00	120.00	\$1,440.00
53	Ann Rd/Eldorado HOA 2	2	\$ 180.00	\$ 2,160.00	678.00	\$ 8,136.00	121.21	\$1,454.54	1,800.00	\$21,600.00	144.00	\$1,728.00	120.00	\$1,440.00	675.00	\$8,100.00
49	Camino Eldorado HOA 3	2	\$ 600.00	\$ 7,200.00	1,843.00	\$ 22,116.00	1,092.00	\$13,104.00	150.00	\$1,800.00	1,339.00	\$16,068.00	2,300.00	\$27,600.00	1,750.00	\$21,000.00
38,24	Centennial Streetscape	2	\$ 500.00	\$ 6,000.00	2,140.00	\$ 25,680.00	1,774.50	\$21,294.00	1,150.00	\$13,800.00	1,913.00	\$22,956.00	2,225.00	\$26,700.00	1,950.00	\$23,400.00
21	Ann Rd Streetscape	2	\$ 300.00	\$ 3,600.00	473.00	\$ 5,676.00	121.21	\$1,454.54	159.00	\$1,908.00	144.00	\$1,728.00	120.00	\$1,440.00	480.00	\$5,760.00
19	Rancho Del Norte St Landscape	2	\$ 450.00	\$ 5,400.00	443.00	\$ 5,316.00	728.00	\$8,736.00	820.00	\$9,840.00	574.00	\$6,888.00	350.00	\$4,200.00	450.00	\$5,400.00
17,18,20	Rancho Del Norte Tree Wells	1	\$ 140.00	\$ 1,680.00	115.00	\$ 1,380.00	1,638.00	\$19,656.00	120.00	\$1,440.00	125.00	\$1,500.00	170.00	\$2,040.00	100.00	\$1,200.00
SUB- TOTAL FOR LOT #1B NORTH ZONE			\$ 4,180.00	\$ 50,160.00	7,862.00	\$ 94,394.00	8,368.72	\$100,424.69	5,269.00	\$63,228.00	6,103.00	\$73,236.00		\$87,960.00	7465	\$89,580.00

VENDOR NAMES		AZ CIVIL CONST		INNOVATIVE		LAND CARE		NEWTEX LANDSCAPE		PARK LANDSCAPE		SUNWORLD LLC.		LAWN DOCTORS		
LOT #1C-STREET MED/ORK ONLY		NIGHT WORK ONLY		HOURS 9:00 P		NIGHT WORK ONLY										
MAP	SITES	QUANTITY	MONTHLY COST	ANNUAL COST	MONTHLY COST	ANNUAL COST	MONTHLY COST	ANNUAL COST	MONTHLY COST	ANNUAL COST	MONTHLY COST	ANNUAL COST	MONTHLY COST	ANNUAL COST	MONTHLY COST	ANNUAL COST
4	Lake Mead Median Islands	1	\$ 1,050.00	\$ 12,600.00	997.00	\$ 11,964.00	1,300.00	15,600.00	599.00	\$7,188.00	466	\$5,592.00	1,025.00	\$12,300.00	850.00	\$10,200.00
1,26,27	Civic Center Median Islands Las Vegas Blvd. Street	1	\$ 2,400.00	\$ 28,800.00	1,800.00	\$ 21,600.00	1,733.33	20,800.00	680.00	\$8,160.00	1,863.00	\$22,356.00	2,300.00	\$27,600.00	1,900.00	\$22,800.00
2	Landscape	1	\$ 1,350.00	\$ 16,200.00	2,150.00	\$ 25,800.00	1,300.00	15,600.00	1,595.00	\$19,140.00	1,863.00	\$22,356.00	2,300.00	\$27,600.00	1,800.00	\$21,600.00
13	Carey Ave Streetscape Martin Luther King	1	\$ 1,050.00	\$ 12,600.00	1,100.00	\$ 13,200.00	910.00	10,920.00	1,180.00	\$14,160.00	1,048.00	\$12,576.00	950.00	\$11,400.00	1,050.00	\$12,600.00
8	Streetscape Craig Road Median	1	\$ 1,130.00	\$ 13,560.00	2,100.00	\$ 25,200.00	1,733.33	20,800.00	920.00	\$11,040.00	1,745.00	\$20,940.00	2,250.00	\$27,000.00	1,900.00	\$22,800.00
34	Landscaping Broadstone/Azure	1	\$ 1,130.00	\$ 13,560.00	1,200.00	\$ 14,400.00	780.00	9,360.00	1,475.00	\$17,700.00	932.00	\$11,184.00	815.00	\$9,780.00	1,350.00	\$16,200.00
47	Median/Street Lake Mead Median at	1	\$ 900.00	\$ 10,800.00	525.00	\$ 6,300.00	520.00	6,240.00	1,295.00	\$15,540.00	932.00	\$11,184.00	715.00	\$8,580.00	600.00	\$7,200.00
45	Walmart	1	\$ 300.00	\$ 3,600.00	230.00	\$ 2,760.00	346.67	4,160.00	229.00	\$2,748.00	233.00	\$2,796.00	240.00	\$2,880.00	300.00	\$3,600.00
48	Deer Springs Square	1	\$ 1,150.00	\$ 13,800.00	1,315.00	\$ 15,780.00	260.00	3,120.00	360.00	\$4,320.00	349.00	\$4,188.00	1,150.00	\$13,800.00	1,300.00	\$15,600.00
50	Deer Springs Square	1	\$ 220.00	\$ 2,640.00	1,275.00	\$ 15,300.00	780.00	9,360.00	270.00	\$3,240.00	470.00	\$5,640.00	400.00	\$4,800.00	1,300.00	\$15,600.00
51	Deer Springs Square	1	\$ 290.00	\$ 3,480.00	1,410.00	\$ 16,920.00	780.00	9,360.00	1,150.00	\$13,800.00	935.00	\$11,220.00	420.00	\$5,040.00	1,450.00	\$17,400.00
31	Losee Rd St/Median		\$ 70.00	\$ 840.00	410.00	\$ 4,820.00	173.33	2,080.00	200.00	\$2,400.00	233.00	\$2,796.00	60.00	\$720.00	350.00	\$4,200.00
SUB-TOTAL FOR LOT #1C-STREET MEDIANS			\$ 11,040.00	\$ 132,480.00	14,512.00	\$ 174,144.00	10,616.67	127,400.00	9953.00	\$119,436.00	11069	\$132,828.00		\$151,500.00	\$14,150.00	\$169,800.00
GRAND TOTAL FOR LOT 1 STREET MEDIANS 1A, 1B, 1C			\$ 17,533.00	\$ 210,396.00	24,909.00	\$ 298,908.00	21,906.06	262,872.69	17,632.00	\$211,584.00	19416	\$232,992.00		\$264,900.00	\$24,030.00	\$288,360.00

VENDOR NAMES		AZ CIVIL CONST		INNOVATIVE LANDSCAPE		LAND CARE		NEWTEX LANDSCAPE		PARK LANDSCAPE		SUNWORLD LLC.		LAWN DOCTORS		
LOT# 2A-FIRE FACILITIES		MONTHLY	ANNUAL	MONTHLY	ANNUAL	MONTHLY	ANNUAL	MONTHLY	ANNUAL	MONTHLY	ANNUAL	MONTHLY	ANNUAL	MONTHLY	ANNUAL	
MAP	SITES	YAY	COST	COST	COST	COST	COST	COST	COST	COST	COST	COST	COST	COST	COST	
503	Fire Station #51	1	\$ 250.00	\$ 3,000.00	140.00	\$ 1,680.00	177.67	\$2,132.00	90.00	\$1,080.00	\$96.00	\$ 1,152.00	\$150.00	\$1,800.00	150	\$1,800.00
504	Fire Station #52	1	\$ 250.00	\$ 3,000.00	181.00	\$ 2,172.00	266.50	\$3,198.00	170.00	\$2,040.00	144.00	\$1,728.00	150.00	\$1,800.00	175.00	\$2,100.00
505	Fire Station #50	1	\$ 250.00	\$ 3,000.00	153.00	\$ 1,836.00	213.20	\$2,558.40	140.00	\$1,680.00	144.00	\$1,728.00	120.00	\$1,440.00	160.00	\$1,920.00
506	Fire Station #53	1	\$ 185.00	\$ 2,220.00	185.00	\$ 2,220.00	213.20	\$2,558.40	140.00	\$1,680.00	144.00	\$1,728.00	150.00	\$1,800.00	190.00	\$2,280.00
507	Fire Station #54	1	\$ 210.00	\$ 2,520.00	187.00	\$ 2,244.00	177.67	\$2,132.00	190.00	\$2,280.00	191.00	\$2,292.00	240.00	\$2,880.00	190.00	\$2,280.00
508	Fire Station #55	1	\$ 295.00	\$ 3,540.00	267.00	\$ 3,204.00	302.03	\$3,624.40	180.00	\$2,160.00	263.00	\$3,156.00	240.00	\$2,880.00	275.00	\$3,300.00
509	Fire Station #56	1	\$ 375.00	\$ 4,500.00	331.00	\$ 3,972.00	355.33	\$4,264.00	180.00	\$2,160.00	310.00	\$3,720.00	300.00	\$3,600.00	325.00	\$3,900.00
510	Fire Station #57	1	\$ 540.00	\$ 6,480.00	347.00	\$ 4,164.00	177.67	\$2,132.00	220.00	\$2,640.00	359.00	\$4,308.00	420.00	\$5,040.00	350.00	\$4,200.00
513	NLV Fire Administration Bld	2	\$ 300.00	\$ 3,600.00	712.00	\$ 8,544.00	1,599.00	\$19,188.00	440.00	\$5,280.00	574.00	\$6,888.00	590.00	\$7,080.00	750.00	\$9,000.00
SUB-TOTAL FOR LOT #2A FIRE FACILITIES			\$ 2,655.00	\$ 31,860.00	2,503.00	\$ 30,036.00	3,482.27	\$41,787.20	1,750.00	\$21,000.00	2225	\$26,700.00		\$28,320.00	2565	\$30,780.00
VENDOR NAMES		AZ CIVIL CONST		INNOVATIVE LANDSCAPE		LAND CARE		NEWTEX LANDSCAPE		PARK LANDSCAPE		SUNWORLD LLC.		LAWN DOCTORS		
LOT #2B-PUBLIC FACILIT		MONTHLY	ANNUAL	MONTHLY	ANNUAL	MONTHLY	ANNUAL	MONTHLY	ANNUAL	MONTHLY	ANNUAL	MONTHLY	ANNUAL	MONTHLY	ANNUAL	
MAP	SITES	YAY	COST	COST	COST	COST	COST	COST	COST	COST	COST	COST	COST	COST	COST	
301	NLV Trails	2	\$ 1,130.00	\$ 13,560.00	13,371.00	\$ 160,452.00	658.67	\$7,904.00	2,176.00	\$26,112.00	1,148.00	\$13,776.00	1,200.00	\$14,400.00	12,450.00	\$149,400.00
302	NLV Trails Phase II	2	\$ 1,130.00	\$ 13,560.00	9,610.00	\$ 115,320.00	658.67	\$7,904.00	1,400.00	\$16,800.00	1,148.00	\$13,776.00	1,200.00	\$14,400.00	8,500.00	\$102,000.00
514	Silver Mesa Rec Center	2	\$ 1,800.00	\$ 21,600.00	1,220.00	\$ 14,640.00	658.67	\$7,904.00	379.00	\$4,548.00	574.00	\$6,888.00	600.00	\$7,200.00	1,400.00	\$16,800.00
515	Civic Center Complex	3	\$ 3,000.00	\$ 36,000.00	6,120.00	\$ 73,440.00	1,482.00	\$17,784.00	2,575.00	\$30,900.00	2,724.00	\$32,688.00	1,475.00	\$17,700.00	6,500.00	\$78,000.00
516	Judicial Facility	3	\$ 3,000.00	\$ 36,000.00	1,260.00	\$ 15,120.00	1,482.00	\$17,784.00	1,200.00	\$14,400.00	1,434.00	\$17,208.00	1,150.00	\$13,800.00	1,000.00	\$12,000.00
SUB-TOTAL FOR LOT #2B-PUBLIC FACILITIES			\$ 10,060.00	\$ 120,720.00	31,581.00	\$ 378,972.00	4,940.00	\$59,280.00	7,730.00	\$92,760.00	7,028.00	\$84,336.00		\$67,500.00	29,850.00	\$358,200.00
VENDOR NAMES		AZ CIVIL CONST		INNOVATIVE LANDSCAPE		LAND CARE		NEWTEX LANDSCAPE		PARK LANDSCAPE		SUNWORLD LLC.		LAWN DOCTORS		
LOT #2C-PUBLIC FACILIT		MONTHLY	ANNUAL	MONTHLY	ANNUAL	MONTHLY	ANNUAL	MONTHLY	ANNUAL	MONTHLY	ANNUAL	MONTHLY	ANNUAL	MONTHLY	ANNUAL	
MAP	SITES	YAY	COST	COST	COST	COST	COST	COST	COST	COST	COST	COST	COST	COST	COST	
501	Building Maint Bldg	1	\$ 160.00	\$ 1,920.00	147.00	\$ 1,764.00	329.33	\$ 3,952.00	\$175.00	\$2,100.00	\$144.00	1,728.00	\$150.00	\$1,800.00	\$130.00	\$1,560.00
502	Utilities Dept Bldg	2	\$ 230.00	\$ 2,760.00	171.00	\$ 2,052.00	658.67	\$ 7,904.00	\$250.00	\$ 3,000.00	\$167.00	2,004.00	225.00	\$ 2,700.00	\$150.00	\$1,800.00
511	Aliante Library	2	\$ 590.00	\$ 7,080.00	517.00	\$ 6,204.00	494.00	\$ 5,928.00	\$739.00	\$ 8,868.00	\$669.00	8,028.00	\$ 565.00	\$ 6,780.00	\$485.00	\$5,820.00
512	Alexander Library	2	\$ 1,050.00	\$ 12,600.00	791.00	\$ 9,442.00	741.00	\$ 8,892.00	\$610.00	\$ 7,320.00	\$860.00	10,320.00	\$ 825.00	\$ 9,900.00	\$700.00	\$8,400.00
SUB-TOTAL FOR LOT #2C-PUBLIC FACILITIES			\$ 2,030.00	\$ 24,360.00	1,626.00	\$ 19,512.00	2,223.00	\$ 26,676.00	\$1,774.00	\$ 21,288.00	\$1,840.00	22,080.00		\$ 21,180.00	\$1,465.00	\$17,580.00

VENDOR NAMES		AZ CIVIL CONST		INNOVATIVE LANDSCAPING		LAND CARE		NEWTEX LANDSCAPE		PARK LANDSCAPE		SUNWORLD LLC.		LAWN DOCTORS			
LOT #2D-HISTORICAL SIT		MONTHLY	ANNUAL	MONTHLY	ANNUAL	MONTHLY	ANNUAL	MONTHLY	ANNUAL	MONTHLY	ANNUAL	MONTHLY	ANNUAL	MONTHLY	ANNUAL		
MAP	SITES	YAY COST	COST	COST	COST	COST	COST	COST	COST	COST	COST	COST	COST	COST	COST		
6	Kiel Ranch Trash Pick up	1	\$ 1,980.00	\$ 23,760.00	721.00	\$ 8,652.00	\$494.00	\$5,928.00	\$275.00	\$ 3,300.00	\$574.00	\$ 6,888.00	\$825.00	\$ 9,900.00	\$600.00	\$7,200.00	
SUB-TOTAL FOR LOT #2D-HISTORICAL SITE			\$ 1,980.00	\$ 23,760.00	721.00	\$ 8,652.00	\$494.00	\$5,928.00	\$275.00	\$ 3,300.00	\$574.00	\$ 6,888.00	\$825.00	\$ 9,900.00	\$600.00	\$7,200.00	
VENDOR NAMES		AZ CIVIL CONST		INNOVATIVE LANDSCAPING		LAND CARE		NEWTEX LANDSCAPE		PARK LANDSCAPE		SUNWORLD LLC.		LAWN DOCTORS			
LOT #2E-POLICE FACILIT		MONTHLY	ANNUAL	MONTHLY	ANNUAL	MONTHLY	ANNUAL	MONTHLY	ANNUAL	MONTHLY	ANNUAL	MONTHLY	ANNUAL	MONTHLY	ANNUAL		
MAP	SITES	YAY COST	COST	COST	COST	COST	COST	COST	COST	COST	COST	COST	COST	COST	COST		
517	POLICE HEADQUARTERS	2	\$ 2,500.00	\$ 30,000.00	835.00	\$ 10,020.00	\$658.67	\$7,904.00	\$279.00	\$ 3,348.00	\$287.00	\$ 3,444.00	\$440.00	\$ 5,280.00	\$925.00	\$11,100.00	
518	N/W AREA COMMAND	2	\$ 3,000.00	\$ 36,000.00	1,210.00	\$ 14,520.00	\$658.67	\$7,904.00	\$279.00	\$ 3,348.00	\$574.00	\$ 6,888.00	300	\$ 3,600.00	\$1,050.00	\$12,600.00	
519	N/E AREA COMMAND	2	\$ 1,500.00	\$ 18,000.00	784.00	\$ 9,588.00	\$658.67	\$7,904.00	\$279.00	\$ 3,348.00	\$287.00	\$ 3,444.00	300	\$ 3,600.00	\$695.00	\$8,340.00	
SUB-TOTAL FOR LOT #2E-POLICE FACILITIES			\$ 7,000.00	\$ 84,000.00	2,844.00	\$ 34,128.00	\$1,976.01	\$23,712.00	\$837.00	\$ 10,044.00	\$1,148.00	\$ 13,776.00	\$25,688.01	\$ 12,480.00	\$2,670.00	\$32,040.00	
GRAND TOTAL FOR LOT 2 PUBLIC FACILITIES 2A,B,C,D,E																	
		\$ 573,012.00		\$ 471,300.00		\$420,255.89		\$ 148,392.00				\$ 139,380.00		\$37,150.00		\$445,800.00	

ADDITIONAL WORK LABOR COST SHEET

AZ CIVIL CONST		INNOVATIVE LANDSCAPING		LAND CARE		NEWTEX LANDSCAPE		PARK LANDSCAPE		SUNWORLD, LLC.		LAWN DOCTORS	
Install Plants/Tree	Price per Planting												
Per Flat			\$ 33.00		\$ 30.50	16/count		\$ 28.00		\$45.00		\$30.00	
1 Gallon	\$ 6.00		\$ 12.00		\$ 10.00			\$ 10.00		\$18.00		\$10.00	
2 Gallon	\$ 8.00		\$ 18.00		\$ 18.00			\$ 20.00		\$28.00		\$12.00	
5 Gallon	\$ 9.75		\$ 29.00		\$ 22.00			\$ 30.00		\$35.00		\$20.00	
15 Gallon	\$ 60.00		\$ 125.00		\$ 75.00			\$ 120.00		\$135.00		\$110.00	
24" Box	\$ 160.00		\$ 250.00		\$ 300.00			\$ 340.00		\$310.00		\$240.00	
36" Box	\$ 450.00		\$ 450.00		\$ 695.00			\$ 900.00		\$825.00		\$550.00	
Irrigation Install/Renovation	Hourly Rate	\$ 25.00	\$ 49.00		\$ 35.00			\$ 40.00		\$55.00		\$45.00	
Rockscape/Turf Install/Removal	Hourly Rate	\$ 25.00	\$ 49.00		\$ 25.00			\$ 30.00		\$55.00		\$45.00	
Additonal Work Requested	Hourly Rate	\$ 25.00	\$ 49.00		\$ 25.00			\$ 30.00		\$75.00		\$40.00	